

Six Year Transportation Improvement Program From 2020 to 2025

Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO

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Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	1	Peabody Creek/Lincoln Street Culvert Rehab Lincoln Street (US 101) Front Street to First Street The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.	TR0414	06/18/19	06/18/19		10-19	06	C P S T W	0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	446,300	0	446,300
P	CN	2022		0	TIB	2,550,000	450,000	3,000,000
Totals				0		2,996,300	450,000	3,446,300

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	446,300	0	0	0	0
CN	0	0	3,000,000	0	0
Totals	446,300	0	3,000,000	0	0

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00	2	Hill Street - ODT Development Hill Street Valley Creek to 10th Milwaukee Project will complete the Port Angeles portion of the ODT and allow trail users to safely ascend up and down Hill Street on a newly developed trail following the old railroad grade.	TR0114	06/18/19	06/18/19		10-19	28	C P S T W	3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0	Ped/Bike Program	2,117,997	1,630,748	3,748,745
Totals				0		2,117,997	1,630,748	3,748,745

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	2,281,045	1,467,700	0	0	0
Totals	2,281,045	1,467,700	0	0	0

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16	3	Race Street Complete Street Development Race Street First Street to Mt Angeles Rd Road improvement project that includes revision of the road crown, road safety improvements including improve road diet, restriping, upgrade lighting and signage and improve pedestrian crossings, drainage and repaving.	TR02-2009	06/18/19	06/18/19	05/07/19	10-19	28		1.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2020	HIP(US)	113,348		0	15,301	128,649
S	PE	2020	STP(US)	68,000		0	9,180	77,180
S	PE	2020	WFL	408,539		0	66,761	475,300
S	CN	2020	STP(US)	500,000		0	67,500	567,500
S	CN	2021	WFL	2,000,000		0	300,000	2,300,000
Totals				3,089,887		0	458,742	3,548,629

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	681,129	0	0	0	0
CN	567,500	2,300,000	0	0	0
Totals	1,248,629	2,300,000	0	0	0

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08	4	5th and Liberty Solar Speed Display 5th Street Liberty to The project will install solar powered electronic speed signs on 5th Street.	TR1216	06/18/19	06/18/19		10-19	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	50,000	0	0	0	0
Totals	50,000	0	0	0	0

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19	5	Alley Paving Revolving Funding to Annual repaving of alleys.	TR0405	06/18/19	06/18/19		10-19	04				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2020		0		0	750,000	750,000
Totals				0		0	750,000	750,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	125,000	125,000	125,000	125,000	250,000
Totals	125,000	125,000	125,000	125,000	250,000

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14	8	Lincoln Street Safety Lincoln Street 2nd Street to 8th Street Install pedestrian and traffic safety treatments on Lincoln Street between 2nd and 8th Street.	TR0218	06/18/19	06/18/19		10-19	21		0.430		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	Ped/Bike Program	135,000	0	135,000
P	CN	2021		0	Ped/Bike Program	1,250,000	100,000	1,350,000
Totals				0		1,385,000	100,000	1,485,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	135,000	0	0	0	0
CN	0	1,350,000	0	0	0
Totals	135,000	1,350,000	0	0	0

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19	9	Hamilton School Walking Routes to This project will create safe walking routes for children walking to Hamilton School.	TR1416	06/18/19	06/18/19		10-19	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	15,000	15,000
P	CN	2022		0	SRTS	170,000	30,000	200,000
Totals				0		170,000	45,000	215,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	15,000	0	0	0	0
CN	0	0	200,000	0	0
Totals	15,000	0	200,000	0	0

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17	10	ADA improvements near Francis Street Francis Street 1st Street to 8th Street Curb ramps will be installed to provided sidewalk accessibility and meet ADA compliance.	TR0616	06/18/19	06/18/19		10-19	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	300,000	300,000
Totals				0		0	300,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	300,000	0	0
Totals	0	0	300,000	0	0

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16	11	16th Street LID (C Street to L Street) C Street to L Street The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.	TR07-2015	06/18/19	06/18/19		10-19	06				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	OTHER	160,000	0	160,000
P	CN	2021		0	OTHER	675,000	225,000	900,000
Totals				0		835,000	225,000	1,060,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	160,000	0	0	0	0
CN	0	900,000	0	0	0
Totals	160,000	900,000	0	0	0

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19	12	1st/2nd/Valley/Oak Green Alley Oak to Valley Repair pavement and stormwater connections in this alley.	TR0416	06/18/19	06/18/19		10-19	04				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2021		0	OTHER	337,500	112,500	450,000
Totals				0		337,500	112,500	450,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	450,000	0	0	0
Totals	0	450,000	0	0	0

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00	13	City Hall East Parking Lot LID to LID techniques to manage stormwater and parking surface of City parking lot.	TR1215	06/18/19	06/18/19		10-19	06				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	OTHER	102,000	0	102,000
P	CN	2022		0	OTHER	375,000	125,000	500,000
Totals				0		477,000	125,000	602,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	102,000	0	0	0	0
CN	0	0	500,000	0	0
Totals	102,000	0	500,000	0	0

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00	14	6th/7th Alley (Francis to Washington) 6th/7th Alley Francis St to Washington St Replace alley base and surfacing	TR0517	06/18/19	06/18/19		10-19	04		0.200		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2020		0		0	200,000	200,000
Totals				0		0	200,000	200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	200,000	0	0	0	0
Totals	200,000	0	0	0	0

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00	15	Laurel St. Street Stair Replacement Laurel St. to The project involves the replacement of failing wood stairway with low maintenance concrete stairs which will compliment the fountain plaza and downtown improvements.	TR01-2001	06/18/19	06/18/19		10-19	28	C P S T W		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0		0	35,000	35,000
P	CN	2021		0		0	375,000	375,000
Totals				0		0	410,000	410,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
CN	0	375,000	0	0	0
Totals	35,000	375,000	0	0	0

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00	16	Front St Alleys Front Street Alley to Replace alley base and surfacing.	TR0418	06/18/19	06/18/19		10-19	04				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2021		0		0	250,000	250,000
Totals				0		0	250,000	250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	250,000	0	0	0
Totals	0	250,000	0	0	0

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17	17	Stevens Middle School to Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.	TR0618	06/18/19	06/18/19		10-19	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0	SRTS	50,000	0	50,000
P	CN	2024		0	SRTS	500,000	100,000	600,000
Totals				0		550,000	100,000	650,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
CN	0	0	0	600,000	0
Totals	0	0	50,000	600,000	0

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17	22	8th/10th Street Bike Lanes to Bike lanes and shared route from 10th and I St to 8th St and A St.	TR0318	06/18/19	06/18/19		10-19	28				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0		0	20,000	20,000
P	CN	2022		0	Ped/Bike Program	200,000	180,000	380,000
Totals				0		200,000	200,000	400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	20,000	0	0	0
CN	0	0	380,000	0	0
Totals	0	20,000	380,000	0	0

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17	23	Ennis Street Pavement Repair Ennis Street Front Street to 5th Street Square cut pavement patches from Ennis Street between Front and 5th.	TR0417	06/18/19	06/18/19		10-19	06	C P S T W	0.350	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2022		0		0	70,000	70,000
Totals				0		0	70,000	70,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	70,000	0	0
Totals	0	0	70,000	0	0

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19	24	Liberty Street Reconstruction Liberty Street 5th Street to Lauridsen Blvd Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.	TR0117	06/18/19	06/18/19		10-19	04	C P S T W	0.280		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2022		0		0	10,000	10,000
P	CN	2023		0		0	450,000	450,000
Totals				0		0	460,000	460,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	10,000	0	0
CN	0	0	0	450,000	0
Totals	0	0	10,000	450,000	0

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16	25	Park Avenue Paving Overlay Park Avenue Liberty Street to Race Street Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.	TR0915	06/18/19	06/18/19		10-19	05	C P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2024		0		0	15,000	15,000
P	ALL	2025		0	TIB	318,750	56,250	375,000
Totals				0		318,750	71,250	390,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	15,000
ALL	0	0	0	0	375,000
Totals	0	0	0	0	390,000

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17	26	School Area Speed Signs Franklin School to The project will install electronic speed signs near Franklin School.	TR1116	06/18/19	06/18/19		10-19	21				No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2023		0		0	50,000	50,000
Totals				0		0	50,000	50,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	50,000	0
Totals	0	0	0	50,000	0

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00	27	Albert Street Alley (4th/5th) Albert Street Albert Street to Eunice Street Replace alley base and surfacing	TR0319	06/18/19	06/18/19		10-19	04		0.100		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	10,000	10,000
P	CN	2024		0		0	125,000	125,000
Totals				0		0	135,000	135,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	10,000	0
ALL	0	0	0	0	125,000
Totals	0	0	0	10,000	125,000

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06	28	ADA - Peabody Street Peabody Street Front Street to Ahlvers Road Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.	TR0716	06/18/19	06/18/19		10-19	28	C P S T W	1.810	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2023		0		0	10,000	10,000
P	CN	2024		0		0	300,000	300,000
Totals				0		0	310,000	310,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	10,000	0
CN	0	0	0	0	300,000
Totals	0	0	0	10,000	300,000

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N Inside

Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	29	8th Street Paving - Lincoln to A Street Lincoln Street to A Street Full roadway width mill and overlay of 8th Street from Lincoln to A Street.	TR0119	06/18/19	06/18/19		10-19	05	C P S T W	1.000		No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0	TIB	600,000	300,000	900,000
Totals				0		600,000	300,000	900,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	0	0	0	900,000
Totals	0	0	0	0	900,000

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	3,089,887	9,987,547	6,803,240	19,880,674