

PRTPO Members

Clallam County

Jefferson County Kitsap County Mason County Bainbridae Island Bremerton Forks Port Angeles Port Orchard Port Townsend Poulsho Sequim Shelton Clallam Transit Jefferson Transit Kitsap Transit Mason Transit Port of Allyn Port of Bremerton Port of Port Angeles Port of Shelton WSDOT Olympic Region Jamestown S'Klallam Tribe Lower Elwha Klallam Tribe Makah Nation Skokomish Tribe Squaxin Island Tribe

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To our legislators in the 23rd, 24th, 26th, and 35th Districts,

Thank you for all you accomplished in 2022 to improve transportation funding and policy direction for our local partners. This annual collaboration with you, our legislative delegation, supports the work of our partners who build, operate, maintain, and manage all aspects of our transportation system and keep our communities moving. We value your partnership.

We look to 2023 with anticipation for what lies ahead and a sober dose of reality. Our major accomplishments this past year were just the next few steps on the challenging road before us, but they were important steps in the right direction.

We appreciate your support for completion of our remaining *Connecting WA* projects and timely delivery and coordination of the new *Move Ahead WA* investment package. These will have benefits throughout the region. And increased taxing authority for Transportation Benefit Districts is a welcome addition to the funding toolbox available to local agencies. It offers much-needed discretionary transportation revenue to take care of hard-to-fund essentials like the upkeep of neighborhood roads.

Your on-going efforts to increase the fairness and sustainability of transportation revenues helps our local partners working to assemble the complicated revenue packages necessary to finance big projects. It can take 10-20 years for a big project to go from plan to construction, whether it is a street realignment, ferry terminal upgrades, transit fleet transitions, or completion of the Olympic Discovery Trail. Our local partners must stack multiple revenue sources, each with their own constraints and timelines, and juggle the many different revenue requirements to deliver projects as efficiently as they can over a decade or longer.

One way to do more with existing revenue is by de-federalizing small local

projects, swapping federal "STBG funds" for state funds. A pilot program to evaluate the merits of this federal funding exchange is included in the JTC's Federal Funding Work Group recommendation to the Governor. PRTPO urges you to support this program and join us in requesting that Clallam, Jefferson, and Mason Counties be included in this pilot

program. The experience of these three counties and their local partners will be an asset in standing up an equitable funding swap program and documenting the financial and project delivery benefits for local agencies and the traveling public. Our members can demonstrate the value of this pragmatic funding exchange for rural counties across the state and the benefits this will have for Washington State.

PRTPO urges you to support this federal funding swap pilot program and request that Clallam, Jefferson, and Mason Counties be included PRTPO and its members continue to look for ways to increase the resiliency of our rural, tribal, and small urban communities, reducing system disruptions and increasing the ability to respond and recover when disruptions do occur. Transportation and access are the foundation of rural resilience.

Your efforts to **make broadband access universal** is one such measure that not only addresses gaps in coverage but contributes to a more resilient region. Our communities have responded to these recent opportunities and are working to close service gaps and expand access to 21st century opportunities. We encourage your continued support for broadband while our partners work to connect every community in the region to high-speed internet.

Other regional resiliency needs will entail a combination of measures and innovative partnerships. A priority for PRTPO and its members is to **make Hood Canal Bridge operations more efficient and reduce disruptions** on both sides of this critical lifeline connection between the Kitsap and Olympic Peninsulas. Impacts of bridge closures are felt from Silverdale to Port Angeles. Closures directly impact commerce, emergency services, and transit in addition to the tens of thousands of passenger vehicles traveling this corridor every day. The reasons for bridge closures must be commensurate with the impacts those closures cause. Improvements will take coordination and collaboration among diverse stakeholders. Working together, we can improve system performance today and create greater capacity to recover from unexpected disruptions in the future with a mix of investments and coordination. <u>It's time to start this discussion.</u>

Finally, we are grateful for the increased opportunities your efforts have produced to expand electric vehicle infrastructure into our rural and tribal communities. This is an important equity consideration where **rural economies of scale can't compete with metro areas and interstate corridors for EV infrastructure**. Impacts of these investments in our under-served communities will have far-reaching benefits and help ensure our rural, tribal, and small urban communities and businesses are on equal footing with access to the same funding resources for decarbonizing transportation and reducing fossil fuel dependency as their more urban counterparts. Continued support for funding criteria that recognize EV infrastructure needs of tribal and other rural communities will help our partners making the transition to a greener and more resilient transportation future.

Thank you for your on-going interest and support. We look forward to working with you this next year to improve mobility throughout the Peninsula region and keep travel safe and reliable.

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Transportation Outlook 2023 Peninsula RTPO Transportation Investment Priorities

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Johns Prairie Road and SR 3 Intersection Improvements Reconstruct skewed, sub-standard major T-intersection to modern standards, realigning, grading, and channelizing for safety & efficiency	Mason County	35	*		*		*	*	*			*	\$15 M - \$20 M	\$0
SR 3 and North Bay Road Intersection Improvements Design & construct modern intersection that benefits multiple modes of travel, improves economic chokepoint, and improves safety & resiliency	Mason County	35	*		*		*	*	*				\$5 M - \$10 M	\$0
SR 108/Old Olympic Highway Safety Project Install (2) compact roundabouts at US 101/SR 108 ramp terminals and construct non-motorized pathway with lighting through interchange	Squaxin Island Tribe / WSDOT	35	*				*					*	\$ 3.3 M	\$0
SR 3 Freight Corridor (Belfair Bypass) Construct new corridor parallel to SR 3 in Belfair, providing alternate route and improved freight access	WSDOT / Mason County	35	*	*	*		*		*	*		*	\$78.9 M	\$78.9 M
SR 3/16 Gorst Project - Resiliency, Mainline Capacity, & Non- Motorized Connectivity Improve SR 3/16 in Gorst	Kitsap County	26, 35	*		*		*		*		*		\$425 M	\$74.0 M
Sedgwick Rd/SR 160 Corridor Improvements Design and construct near-term improvements described in WSDOT's 2018 SR 16 Corridor Congestion Relief Study.	Port Orchard	26	*		*		*		*		*	*	\$6.0 M	\$0
Elwha River Bridge Replacement Replace deficient 1926 bridge with new structure designed to current standards with secured funding in an efficient and timely manner	WSDOT / Clallam County	24	*	*		*			*			*	\$30.3 M	\$30.3 M
Olympic Discovery Trail - Forks to La Push Complete next 13 mile segment of the ODT connecting Forks to La Push and the Quileute Nation, Olympic National Park coastal trailheads	Clallam County	24	*				*		*			*	\$21 M	\$7.6 M
SR 19 Chimacum Rhody Drive Ped-Bike Improvements Construct pedestrian/bicycle facilities along SR 19 from HJ Carroll County Park to Chimacum Crossroad	Jefferson County	24	*	*			*		*			*	\$1.8 M	\$0.3 M
Olympic Discovery Trail - Larry Scott Trail - US101 S Discovery Bay Construct accessible 10.12 mile segment of the ODT and Pacific NW National Scenic Trail systems (East Olympic Peninsula)	Jefferson County	24	*				*		*			*	\$15.6 M	\$3.8 M
Peabody Creek/Lincoln Street Culvert Repair Critical culvert repair to minimize potential for collapse and property damage, and improve fish passage	Port Angeles	24	*			*	*	*	*		*	*	\$ 3.9 M	\$0.6 M
SR 112 Repair and Repaving Project - Clallam Bay to Neah Bay Complete repairs and repaving of 23 mile state highway from Clallam Bay to Neah Bay, the only road access to the Makah Nation	Makah Nation / WSDOT	24	*	*		*	*		*				\$30 M	\$0
N Sequim Avenue Sidewalk and Bike Lane Project Improve N Sequim Ave from US 101 thru Sequim with urban sidewalk & bike facilities, lighting, turn lanes, stormwater & RAB upgrades	Sequim / WSDOT	24	*	*			*	*				*	\$4.2 M	\$2.0 M
SR 104 Kingston Congestion Mitigation Construct SR 104 realignment from Main Street and congestion/safety improvements	Kitsap County	23	*	*	*		*	*				*	\$20 M	\$20.0 M
Noll Road Corridor Improvements Three phases of corridor projects will improve multimodal mobility, increase system safety, and improve traffic flow along SR 305 corridor	Poulsbo	23	*		*		*		*	*		*	\$32.0 M	\$25.0 M
PRTPO PRIORITY FREIGHT PROJECTS FOR FMSIB/LEGISLATIVE FU	NDING PACKAGE													
SR 117 Truck Route at US 101 Interchange Improvement Enable full directionality at interchange, reconfiguring interchange to improve efficient freight access and overall safety	Port Angeles	24	*		*		*		*			*	\$ 7.8 M	\$0.26 M
US 101 Intersection Improvements - Knapp Road to Old Gardiner Analyze & design (3) intersection improvements for safety and efficiency for trucks and recreational vehicles in commercial/recreation center	Jamestown S'Klallam Tribe	24	*		*		*		*			*	\$ 0.40 M	\$0.04 M
Yarr Bridge Replacement Replace the Yarr Bridge before weight restrictions force long detours on the only corridor between Chimacum and US 101 at Quilcene	Jefferson County	24	*		*	*			*			*	\$ 3.5 M	\$0

Pavement Preservation, Asset Management, and State of Good Repair PRTPO stands with its local, state, and tribal partners in reiterating the need for adequate, predictable funding to preserve and maintain the existing transportation system - streets and highways, bridges, ferry terminals and vessels, transit infrastructure, trails and pathways, sidewalks, airport runways, port terminals, and technology. Existing revenues are insufficient or unreliable for maintaining State of Good Repair.