

### **PRTPO Transportation Outlook 2020**

#### **PRTPO Members**

Clallam County Jefferson County Kitsap County Mason County

Bainbridge Island Bremerton Forks Port Angeles Port Orchard Port Townsend Poulsbo Sequim Shelton

Clallam Transit Jefferson Transit Kitsap Transit Mason Transit

Port of Allyn Port of Bremerton Port of Port Angeles Port of Shelton

WSDOT Olympic Region

Hoh River Tribe
Jamestown S'Klallam Tribe
Lower Elwha Klallam Tribe
Makah Tribe
Port Gamble S'Klallam Tribe
Quileute Tribe
Squaxin Island Tribe
Skokomish Tribe
Suquamish Tribe

### 2019 Officers

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### **Reintroducing Peninsula RTPO**

Effective July 1, 2019 the Peninsula Regional Transportation Planning Organization began operating as an independent transportation planning organization for the first time in almost 30 years. In coordination with WSDOT, who administered the region well during that time, we developed our own framework for regional collaboration and have assumed responsibility for our own success.

Our new RTPO structure builds on the intergovernmental partnerships and cooperative relationships established over decades of working together to meet the mobility needs of Clallam, Jefferson, Kitsap, and Mason Counties. Our multimodal approach to coordinated regional transportation planning is tailored to the unique needs of the Peninsula Region. We are forging a strategic planning direction that harnesses our many opportunities to address our mobility needs.

Thank you for your past support of our regional mobility needs. With your help our transportation system is safer and more reliable, people have more travel choices than ever before, and environmental impacts are lessened.

We look forward to a productive relationship with the Legislature as we work together to meet mobility needs of the Peninsula Region's communities.

As we think regionally about the issues and opportunities we face, we welcome the opportunity to talk with you about possible solutions to some tough topics:

- Sustainable, reliable funding for system preservation and safety, rural and intercity transit operations, marine highways, and freight access and mobility
- Electrification of the rural transportation system
- De-federalizing more funds for local transportation projects
- Increasing system resiliency in a highly rural region
- Extending broadband access to all communities in the region

#### Responding to I-976

If it withstands pending court challenges, I-976 will have devastating effects on essential transportation services and facilities in the region:

- 10-30 percent cuts in funding for rural and tribal transit services will diminish or eliminate important regional and special needs services
- Expansion of effective coordinated rural regional services like the Strait Shot and Olympic Connection will be curtailed
- A local funding option is eliminated that currently provides \$1.4 million a year to augment basic preservation needs for our cities
- Reductions in WSF funding will hit the Peninsula region's mobility and economy particularly hard since well over half of all ferry trips begin or end in the region, supporting passenger and freight mobility

We must restore funding for transit, ferries, and non-motorized needs and reinstate critical local funding options without jeopardizing *Connecting Washington* project funds. Revenues lost as a result of I-695 twenty years ago were never restored. There simply aren't enough local reserves and efficiencies to offset I-976 cuts to public services.





# Sample of Multimodal System Projects Across the Peninsula Region

A selection of projects PRTPO partners are pursuing that will improve regional mobility

- US 101 East Sequim Improvements (Design, Permits) Sequim (w/Clallam Cty, Jamestown S'Klallam) - \$3 m
- Black Diamond Road Safety Project
   Clallam County \$790,000
- Bear Creek-Dewatto Road Clear Zone Improvement Mason County - \$1,444,680
- Sportsman Club/New Brooklyn Rd Intersection Imp. Bainbridge Island - \$3,056,945
- Kitsap Way/Warren Ave Signal & Multimodal Safety Bremerton - \$2,183,400

- Silverdale Transit Center Project\*
   Kitsap Transit \$10,876,631
- Noll Road Corridor Improvements\*
   Poulsbo \$1,350,000
- SR 16/3 Gorst Area Improvements
   Kitsap County with WSDOT \$330,000,000
- North Mason / Belfair Park-and-Ride Construction \*
   Mason Transit \$6,000,000
- SR 3 Freight Corridor\*

  Mason County \$67,000,000



Multimodal safety Roadside treatments Intersection solutions

Safety

Economic vitality Congestion relief Multimodal efficiency

Reliability





#### Access

Sidewalks, bike lanes Olympic Discovery Trail Special needs mobility

## Resiliency

State of good repair Environmental retrofit System electrification



- Longhouse Market Trail
   Jamestown S'Klallam Tribe \$225,000
- Bay Street Pedestrian Pathway Situational Study
   Port Orchard \$566,474
- Spartan Ave/A St/Blackberry Ave Sidewalk Projects
   Forks \$352,897
- ODT Connection 4 Corners Rd to Anderson Lake SP Jefferson County - \$2,759,000

- Peabody Creek/Lincoln Creek Culvert Rehab
   Port Angeles \$3,446,300
- Main Base Facility Electrification Project
   Clallam Transit \$1,700,000
- Washington Street Improvements and Repairs
   Port Townsend \$2,350,000
- Village-wide Drainage Improvements

  Makah Tribe \$135,000

### \* <u>Connecting Washington Commitments</u>

Follow through on funding commitments for these priority regional projects that are already factored into local and regional plans.

- SR 3 Freight Corridor
- North Mason Park-and-Ride
- SR 303 Silverdale Transit Center
- SR 305 Corridor Improvements