

FFY 2024-2029

Peninsula Regional Transportation Planning Organization

Regional Transportation Improvement Program (RTIP)



To be presented at the Executive Board Meeting: 20 October 2023

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INTRODUCTION

The Regional Transportation Improvement Program (RTIP) is a presentation of transportation projects proposed for implementation during a six-year period for the years 2024 through 2029. The PRTPO RTIP is made up of projects with federal funding, State of Washington funding and local funding from around the PRTPO Region. The RTIP describes the project, provides its projected costs, schedule for completion and associated funding sources. Importantly, The RTIP is consistent with the adopted Regional Transportation Plan (RTP) which can be located under the PRTPO Plan & Studies at: https://www.prtpo.org/documents

The PRTPO Region is made up of a four-county area (Clallam, Kitsap, Jefferson and Mason Counties) and members include cities, counties, tribal nations, ports, and transit agencies. The projects listed in this document reflect members who choose to submit projects for review at the PRTPO Region. Kitsap County Members submit their RTIP projects to the Puget Sound Regional Council (PSRC). The RTIP is not a complete list of projects for each member jurisdiction.

DEVELOPMENT OF THE RTIP

The RTIP is an annual process that is brought to the PRTPO Executive Board for consideration in September of each year. The RTIP is required by RCW 47.80.023. Specifically, the RCW requires the RTPO to: "develop, in cooperation with the department of transportation, operators of public transportation services and local governments within the region, a six-year regional transportation improvement program which proposes regionally significant transportation projects and programs and transportation demand management measures. The regional transportation improvement program shall be based on the programs, projects, and transportation demand management measures of *regional significance as identified by transit agencies, cities, and counties pursuant to RCW 35.58.2795, 35.77.010, and 36.81.121, respectively, and any recommended programs or projects identified by the agency council on coordinated transportation, as provided in chapter 47.06B RCW, that advance special needs coordinated transportation as defined in RCW 47.06B.012. The program shall include a priority list of projects and programs, project segments and programs, transportation demand management measures, and a specific financial plan that demonstrates how the transportation improvement program can be funded. The program shall be updated at least every two years for the ensuing six-year period."

*Regionally significant project means a transportation project (other than projects that may be grouped in the TIP and/or STIP or exempt projects as defined in EPA's transportation conformity regulations (40 CFR part 93, subpart A)) that is on a facility that serves regional transportation needs (such as access to and from the area outside the region; major activity centers in the region; major planned developments such as new retail malls, sports complexes, or employment centers; or transportation terminals) and would normally be included in the modeling of the metropolitan area's transportation network. At a minimum, this includes all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel.

The RTIP is presented to the WSDOT after Executive Board approval for inclusion in the Statewide Transportation Improvement Plan (STIP). Only projects with secure funding are included in the STIP. Projects with planned funds are left in the RTIP until they are ready to move from planned to secure. In the project descriptions a letter "P" is found on the left side of the funding description for planned funding while an "S" is for secure funding.

Once funds are secured, the RTPO forwards the projects to WSDOT for inclusion into the Statewide Transportation Improvement Program (STIP). The STIP has a public review period similar to the RTIP. The latest STIP can found at: https://www.wsdot.wa.gov/LocalPrograms/ProgramMgmt/STIP.htm

A summary table is provided on page 4 detailing the funding totals by categories of federal, state and local funds by jurisdiction.

POLICY FOR AMENDMENTS

New projects or those requiring amendment beyond the WSDOT administrative thresholds are brought before the Executive Committee for discussion and forwarding to the Executive Board agenda. Projects needing an expedited approval process are brought before the Executive Board without Executive Committee review for consideration no later than 14 calendar days before the next scheduled Executive Board meeting. Projects submitted less than calendar 14 days prior to the Executive Board meeting will be forwarded to the next scheduled Executive Committee meeting for consideration.

PRTPO coordinators track projects by the date of Executive Board approval.

Existing projects may continue to be amended using WSDOT amendment guidelines.

PRTPO coordinators will update the RTIP once the Executive Board has approved the project.

FISCAL SUMMARY 2024-2029

Member	Federal Funds	State Funds	Local Funds	Total
Clallam Co.	\$ 16,821,310.00	\$ 905,456.00	\$ 1,901,406.00	\$ 19,628,172.00
Forks	\$ 334,500.00	\$ 2,030,000.00	\$ 52,260.00	\$ 2,416,760.00
Jamestown S'Klallam Tribe	\$ 27,923,153.00	\$ 8,125,027.00		\$ 36,048,180.00
Jefferson Transit	\$ 16,356,000.00		\$ 4,089,000.00	\$ 20,445,000.00
Mason Co.	\$ 6,040,517.00		\$ 191,642.00	\$ 6,232,159.00
Port Angeles	\$ 9,785,000.00	\$ 15,014,400.00	\$ 12,084,300.00	\$ 36,883,700.00
Port Townsend	\$ 1,901,000.00	\$ 81,107,609.00	\$ 25,093,990.00	\$ 108,102,599.00
Sequim	\$ 6,510,000.00	\$ 14,365,000.00	\$ 1,701,500.00	\$ 22,576,500.00
Squaxin Island Tribe	\$ 3,606,525.00			\$ 3,606,525.00
WSDOT - OLY	\$ 69,611,006.00	\$ 339,486,376.00		\$ 409,097,382.00

2024-2029 RTIP PROJECTS

The remaining pages of this document are RTIP Projects submitted by PRTPO member agencies listed in alphabetical order. This document can be found at: https://www.prtpo.org/documents

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2024-2029 FUNDING SECURED PROJECTS - FINANCIAL CONSTRAINT

Funding Type	Year	Carry Over	Allocations	Available Revenue	RTIP Programmed	Remaining Funds
	2024	\$0.00	\$25,700,000.00	\$25,700,000.00	\$25,700,000.00	\$0.00
RAISE	2025	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
	2027	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
NHPP	2024	\$0.00	\$20,336,243.00	\$20,336,243.00	\$20,336,243.00	\$0.00
IVIIFF	2025	\$0.00	\$4,266,685.00	\$4,266,685.00	\$4,266,685.00	\$0.00
	2024	\$0.00	\$12,206,038.00	\$12,206,038.00	\$12,206,038.00	\$0.00
HSIP	2025	\$0.00	\$4,219,000.00	\$4,219,000.00	\$4,219,000.00	\$0.00
ПЭГР	2026	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00
	2027	\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$0.00
	2024	\$0.00	\$7,530,573.00	\$7,530,573.00	\$7,530,573.00	\$0.00
STBG	2025	\$0.00	\$3,358,622.00	\$3,358,622.00	\$3,358,622.00	\$0.00
3160	2026	\$0.00	\$2,038,738.00	\$2,038,738.00	\$2,038,738.00	\$0.00
	2027	\$0.00	\$1,797,660.00	\$1,797,660.00	\$1,797,660.00	\$0.00
DD	2024	\$0.00	\$506,567.00	\$506,567.00	\$506,567.00	\$0.00
BR	2025	\$0.00	\$8,529,038.00	\$8,529,038.00	\$8,529,038.00	\$0.00
WFL	2024	\$0.00	\$7,023,867.00	\$7,023,867.00	\$7,023,867.00	\$0.00
VVFL	2026	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,600,000.00	\$0.00
	2024	\$0.00	\$3,760,000.00	\$3,760,000.00	\$3,760,000.00	\$0.00
F220	2025	\$0.00	\$1,328,000.00	\$1,328,000.00	\$1,328,000.00	\$0.00
5339	2026	\$0.00	\$2,080,000.00	\$2,080,000.00	\$2,080,000.00	\$0.00
	2027	\$0.00	\$1,384,000.00	\$1,384,000.00	\$1,384,000.00	\$0.00
	2024	\$0.00	\$1,138,000.00	\$1,138,000.00	\$1,138,000.00	\$0.00
CTD	2025	\$0.00	\$3,644,000.00	\$3,644,000.00	\$3,644,000.00	\$0.00
STP	2026	\$0.00	\$644,000.00	\$644,000.00	\$644,000.00	\$0.00
	2027	\$0.00	\$444,000.00	\$444,000.00	\$444,000.00	\$0.00
DICCDETIONARY	2024	\$0.00	\$3,606,525.00	\$3,606,525.00	\$3,606,525.00	\$0.00
DISCRETIONARY	2025	\$0.00	\$540,000.00	\$540,000.00	\$540,000.00	\$0.00
	2024	\$0.00	\$564,971.00	\$564,971.00	\$564,971.00	\$0.00
TTP	2025	\$0.00	\$279,875.00	\$279,875.00	\$279,875.00	\$0.00
	2026	\$0.00	\$2,014,107.00	\$2,014,107.00	\$2,014,107.00	\$0.00
	2025	\$0.00	\$175,000.00	\$175,000.00	\$175,000.00	\$0.00
SRTS	2026	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
	2027	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
F211	2024	\$0.00	\$352,200.00	\$352,200.00	\$352,200.00	\$0.00
5311	2025	\$0.00	\$1,632,000.00	\$1,632,000.00	\$1,632,000.00	\$0.00
ВНРР	2024	\$0.00	\$1,018,280.00	\$1,018,280.00	\$1,018,280.00	\$0.00
TA	2025	\$0.00	\$385,125.00	\$385,125.00	\$385,125.00	\$0.00
	2024	\$0.00	\$95,488,045.00	\$95,488,045.00	\$95,488,045.00	\$0.00
CTATE	2025	\$0.00	\$104,989,303.00	\$104,989,303.00	\$104,989,303.00	\$0.00
STATE	2026	\$0.00	\$125,059,736.00	\$125,059,736.00	\$125,059,736.00	\$0.00
	2027	\$0.00	\$44,513,092.00	\$44,513,092.00	\$44,513,092.00	\$0.00
	2024	\$0.00	\$5,489,420.00	\$5,489,420.00	\$5,489,420.00	\$0.00
10041	2025	\$0.00	\$13,368,678.00	\$13,368,678.00	\$13,368,678.00	\$0.00
LOCAL	2026	\$0.00	\$2,945,000.00	\$2,945,000.00	\$2,945,000.00	\$0.00
	2027	\$0.00	\$2,372,000.00	\$2,372,000.00	\$2,372,000.00	\$0.00
Totals		\$0.00	\$523,378,388.00	\$523,378,388.00	\$523,378,388.00	\$0.00

CLALLAM COUNTY PROJECTS



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AG(002)	WA-07674	11/12/19	11/12/19		15	21	PTW	0.740	CE	Yes
		Black Diamond Road Safety Project										ı
		Black Diamond										ı
		MP 2.66 to MP 3.4										
		Improve dangerous curves, widen shoulders,add recoverable slopes, remove clear zone hazards, partial paving and add gravel trail.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2024		0		0	50,000	50,000
S	CN	2024	HSIP	250,000		0	490,000	740,000
		-	Totals	250,000		0	540,000	790,000

Expenditure Schedule	xpenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
RW	50,000	0	0	0	0							
CN	185,000	555,000	0	0	0							
Totals	235,000	555,000	0	0	0							



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Req
06		/ 05AD(001)	WA-12706	11/12/19	11/12/19		CR Res. 15, 2019	11	OPSW	0.370	DCE	Yes
		Clallam Slough Bridge Replacement										
		Frontier Street										
		0.07 to 0.44										
		Demolish existing bridge and replace with new bridge and approaches designed to current standards.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	BR	3,369,038		0	525,803	3,894,841
	-		Totals	3,369,038		0	525,803	3,894,841

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
CN	0	3,505,357	389,484	0	0							
Totals	0	3,505,357	389,484	0	0							



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 9905(007)	WA-13534	11/24/20	11/24/20		9	07	COPTW	1.440	CE	No
		Dungeness National Wildlife Refuge Access Improvements (Lotzgesell, Voice of America, & Kitchen-Dick Roads)										
		45350, 45890,94170										1
		Lotzgesell & Kitchen-Dick Rd Intersection to Voice of America Rd MP 1.24										1
		The project: relocates a portion of Voice of America Rd. which is the main access road to both the County Dungeness Recreation Area (DRA)and Dungeness National Wildlife Refuge (DNWR) away from an unstable marine bluff; re-aligns the curve from Kitchen-Dick Rd to Lotzgesell Rd. near the DRA/DNWR access road entrance; adds a dedicated left turn lane on Lotzgesell Rd at the Voice of America Rd DRA/DNWR access entrance; and includes shoulder widening for bicycle/pedestrian safety improvements.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	WFL	1,562,825		0	243,909	1,806,734
			Totals	1,562,825		0	243,909	1,806,734

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	451,684	1,355,050	0	0	0
Totals	451,684	1,355,050	0	0	0



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Requir
00		/ 2005(090)	WA-12976	11/23/21	11/23/21			28	PT	1.000	CE	No
		Olympic Discovery Trail - Forks Calawah River Park to Sitkum-Sol Duc Rd (aka. "A" Road)										
		Olympic Discovery Trail										
		Forks Calawah River Park to Sitkum-Sol Duc Rd										
		Construction of a prefabricated steel, multi-user trail bridge over the Calawah River from the northeast corner of the Calawah River Park in the City of Forks; and an approximately 1-mile new segment of the Olympic Discovery Trail between the new trail bridge crossing and the Sitkum-Sol Duc Road near its intersection with US 101.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2025	TA(R)	385,125		0	51,992	437,117				
S	CN	2025	STBG(R)	825,000		0	237,883	1,062,883				
	Totals					0	289,875	1,500,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	0	750,000	750,000	0	0						
Totals	0	750,000	750,000	0	0						



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13027	11/12/19	11/12/19		15	28	CPTW	12.000	CE	Yes
		Olympic Discovery Trail - Forks to La Push										ı
		Olympic Discovery Trail										ı
		US 101 & SR 110 Intersection Area to La Push										ı
		Complete the planned western terminus of the Olympic Discovery Trail (ODT) to connect the City of Forks and Quileute Tribal Nation community of La Push and 2nd and 3rd Beach trailheads in Olympic National Park (ONP). The planned trail will provide for a non-motorized, separated path near the south-side of SR 110 starting at the intersection of US 101 and SR 110 in Forks and connecting to an existing separated trail near the ONP 2nd Beach Trailhead in La Push. The planned trail to be constructed will be a separated path, except that the planned route will utilize the existing SR 110 Bogacheil Bridge.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	RW	2024		0	OTHER	905,456	301,819	1,207,275				
S	CN	2025	WFL	5,461,042		0	0	5,461,042				
			Totals	5,461,042		905,456	301,819	6,668,317				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
RW	1,207,275	0	0	0	0					
CN	0	2,730,521	2,730,521	0	0					
Totals	1,207,275	2,730,521	2,730,521	0	0					



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP I	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ 05AA(001) WA-1389	1 11/24/20	11/24/20		9	47		0.040	CE	No
		Sol Duc River Bridge Painting									
		Quillayute Road									1
		6.45 to 6.65									
		Prep and paint a steel truss bridge. 0813270									_

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2025	BR	2,370,000		0	0	2,370,000				
			Totals	2,370,000		0	0	2,370,000				

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
CN	0	2,370,000	0	0	0				
Totals	0	2,370,000	0	0	0				



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP G. STIP ID G. STIP G. STIP ID G. STIP G	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		/ 7547(001) WA-13762	11/23/21	11/23/21			05	CPSTW	0.680	CE	No
		South Airport Road Resurfacing									ı
		S. Airport Road									ı
		0.00 to 0.682									.
		Pre-level and overlay, and grind and overlay.									

Funding	ınding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2024	NHPP	1,018,280		0	0	1,018,280				
			Totals	1,018,280		0	0	1,018,280				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	1,018,280	0	0	0	0						
Totals	1,018,280	0	0	0	0						



Agency: Clallam Co.
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside

N Inside Y Outside

Functional Class	y Numt	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		/ 2005(091)	13895	11/24/20	11/24/20		9	47		0.100	CE	No
		Weel Bridge Painting										
		18760										
		0.3 to 0.4										
		Prep and paint a 1969 Steel Girder Bridge.	08281600									

Funding	-unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2025	BR	1,580,000		0	0	1,580,000				
			Totals	1,580,000		0	0	1,580,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	0	1,580,000	0	0	0					
Totals	0	1,580,000	0	0	0					

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Clallam Co.	16,821,310	905,456	1,901,406	19,628,172

CITY OF FORKS PROJECTS



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		WA-11371		07/24/23		511	04	SW	0.500	CE	No
		Calawah Way Grind and Overlay									.
		Calawah Way									.
		HWY 101 to Trillium									.
		Grind and inlay Calawah Way with sub-grade repair.									

Funding	funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2025		0	TIB	550,000	0	550,000				
			Totals	0		550,000	0	550,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	550,000	0	0	0	0						
Totals	550,000	0	0	0	0						



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	2	/ A056(001) WA-04546		07/24/23		511	05	CPSTW	0.360	CE	No
		Bogachiel Way Overlay									.
		Bogachiel Way									.
		6th. Ave. to Russell Road									.
		Overlay and sub-grade repair									1

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	STBG(R)	334,500		0	52,260	386,760
			Totals	334,500		0	52,260	386,760

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	386,760	0	0	0	0						
Totals	386,760	0	0	0	0						



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	WA-09086		07/24/23		511	05	CPSTW	0.130	CE	No
		Campbell St Pavement Overlay									1
		Campbell St									1
		Hwy 101 to Ash Ave									1
		Pavement overlay and repair 25% of total area									1

Funding	funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2025		0	TIB	200,000	0	200,000				
			Totals	0		200,000	0	200,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	200,000	0	0	0	0						
Totals	200,000	0	0	0	0						



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	6	WA-09070		07/24/23		511	05	CPSTW	0.290	CE	No
		E Street Pavement Overlay with trail									1
		E Street									1
		HWY 101 to 5th Ave									
		Overlay and repair 5% of total area.									1

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2025		0	TIB	600,000	0	600,000
			Totals	0		600,000	0	600,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	600,000	0	0	0	0						
Totals	600,000	0	0	0	0						



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Numb	A. PIN/Project No. B. STIF C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	7	WA-09	87	07/24/23		511	05	CPTW	0.180	CE	No
		Russell Rd Pavement Overlay									
		Russell Rd									
		Hwy 101 to .18 mile									
		Pavement overlay and 10% repair of total area.									,

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2025		0	TIB	200,000	0	200,000
			Totals	0		200,000	0	200,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	200,000	0	0	0	0						
Totals	200,000	0	0	0	0						



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02	8	WA-09088		07/24/23		511	05	CPSTW	0.140	CE	No
		Tillicum Ln Pavement Overlay									ı İ
		Tillicum Ln									ı İ
		Hwy 101 to .14 mile									ı
		Pavement overlay and 50% repair of total area									ı

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2024		0	TIB	180,000	0	180,000				
			Totals	0		180,000	0	180,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	180,000	0	0	0	0						
Totals	180,000	0	0	0	0						



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	9	WA-09089		07/24/23		511	05	CPSTW	0.130	CE	No
		Trillium Ave Pavement Overlay									ı
		Trillium Ave									ı
		Calawah Way to Shearer St									
		Pavement overlay and 10% repair of total area									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2025		0	TIB	170,000	0	170,000				
			Totals	0		170,000	0	170,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	170,000	0	0	0	0						
Totals	170,000	0	0	0	0						



Agency: Forks
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Requir
09	10	WA-09090		07/24/23		511	04	PTW	0.090	CE	No
		Danielson Rd Pavement Overlay									
		Danielson Rd									.
		Bogachiel Way to .09									.
		Repair and Resurface 100% of total area									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2025		0	TIB	130,000	0	130,000
			Totals	0		130,000	0	130,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	130,000	0	0	0	0						
Totals	130,000	0	0	0	0						

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Forks	334,500		2,030,000	52,260	2,416,760

JAMESTOWN S'KLALLAM TRIBE PROJECTS



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			00000000		02/17/23		05-2023	11		0.200	DCE	No
		Big Quilcene Riverscape										
		Linger Longer Road										
		0.42 to										
		Reconstruct Linger Longer Bridge, Linger Longer Road approach to accommodate the floodplain and pedestrians, and provide river restoration and levy setbacks.	08320300									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	RAISE	25,000,000		0	0	25,000,000
			Totals	25,000,000		0	0	25,000,000

Expenditure Schedule												
Phase	1st	2nd	3rd	4th	5th & 6th							
CN	7,000,000	18,000,000	0	0	0							
Totals	7,000,000	18,000,000	0	0	0							



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-15488		05/16/23		17-2023	18			CE	No
		Commute Trip Reduction Survey and Mobility Plan										1
		N/A										1
		to										1 1
		Develop a Jamestown S'Klallam Tribe Workforce Commute Trip Reduction Survey and Mobility Plan for Government and Enterprise employees with professional transportation planners.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2024	TTP	4,125	WSDOT	78,375	0	82,500
			Totals	4,125		78,375	0	82,500

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PL	82,500	0	0	0	0						
Totals	82,500	0	0	0	0						



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-14722		05/16/23		17-2023	32			DCE	No
		Dungeness River Bridge Truss - Olympic Discovery Trail										
		N/A										
		to										
		Historic railroad bridge preservation and rehabilitation project for the Olympic Discovery Trail on tribal lands.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	TTP	55,222		0	0	55,222
S	CN	2024		0	WSDOT	250,000	0	250,000
Р	CN	2025		0	OTHER	1,000,000	0	1,000,000
			Totals	55,222		1,250,000	0	1,305,222

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	55,222	0	0	0	0						
CN	250,000	1,000,000	0	0	0						
Totals	305,222	1,000,000	0	0	0						



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-13023		05/16/23		17-2023	28		0.340	CE	No
		Olympic Discovery Trail - Tribal Land Adjacent to Old Blyn Highway										
		Old Blyn HWY at Blyn Road to Old Blyn HWY at US101										
		Design and Construction of a section of the Olympic Discovery Trail section on Tribal land adjacent to Old Blyn Highway.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024		0	Ped/Bike Program	1,490,500	0	1,490,500
			Totals	0		1,490,500	0	1,490,500

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	1,490,500	0	0	0	0						
Totals	1,490,500	0	0	0	0						



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP G. STIP ID G. STIP	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		WA-15495 Purchase New Electric Transit Shuttle to Purchase small electric shuttle with ADA accessible lift.					23			CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0	WSDOT	90,250	0	90,250
			Totals	0		90,250	0	90,250

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	90,250	0	0	0	0						
Totals	90,250	0	0	0	0						



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-10567		05/16/23		17-2023	28			CE	No
		Transit Shelters, Bike Lockers and Stationary Bike Racks						İ				1
												1
		NA to NA										1 1
		Purchase and Installation of shelters, lockers and bike racks at various tribal facilities and bus stops. Includes pedestrian amenities.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2024	TTP	14,945		0	0	14,945
Р	ALL	2024		0	WSDOT	283,955	0	283,955
			Totals	14,945		283,955	0	298,900

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	298,900	0	0	0	0					
Totals	298,900	0	0	0	0					



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. B. S C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Struct	STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Requir
01		JST	012021		05/16/23		17-2023	21	PT	0.060	DCE	Yes
		US101/Sophus Road Roundabout										1
		Highway 101										1
		to										1
		Construct a roundabout on Highway 101 at the Sophus Road intersection.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	TTP	261,000		0	0	261,000
Р	PE	2025	TTP	229,875		0	0	229,875
Р	RW	2025		0	WSDOT	50,000	0	50,000
Р	CN	2026		0	WSDOT	4,304,600	0	4,304,600
			Totals	490,875		4,354,600	0	4,845,475

Expenditure Schedule	xpenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	261,000	229,875	0	0	0						
RW	0	50,000	0	0	0						
CN	0	0	4,304,600	0	0						
Totals	261,000	279,875	4,304,600	0	0						



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	1		JST112012	09/26/18	09/26/18		18-37	23			CE	No
		Sustain Fixed-Route Transit Services										i l
												i l
		N/A to N/A										
		Provide operational revenue to local transit provider for a 100% subsidized transit route with connections to tribal government, health and business entities.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0	WSDOT	577,347	0	577,347
S	ALL	2024	5311	64,200		0	0	64,200
			Totals	64,200		577,347	0	641,547

Expenditure Schedule	Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	160,000	160,000	160,000	160,000	160,000					
Totals	160,000	160,000	160,000	160,000	160,000					



Agency: Jamestown S'Klallam Tribe

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Zu	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4		JST012014	10/08/13	10/08/13		36-13	28		0.250	DCE	Yes
		Longhouse Market Trail										
		US 101										
		Sophus Road to US101/Blyn Bus Stop										
		This is an Olympic Discovery Trail feeder proposed for the south side of US 101 between the Jamestown Tribe's South Campus and the Longhouse Market/Deli/Fueling station. It is located at approximately US101 MP 271. The trail will provide pedestrian and bicycle trail access from US 101 Pedestrian Tunnel to Sophus Road without crossing US101 or using its shoulder.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	PE	2024	TTP	229,679		0	0	229,679
Р	RW	2025	TTP	50,000		0	0	50,000
Р	CN	2026	TTP	2,014,107		0	0	2,014,107
			Totals	2,293,786		0	0	2,293,786

Expenditure Schedule	penditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	229,679	0	0	0	0						
RW	0	50,000	0	0	0						
CN	0	0	2,014,107	0	0						
Totals	229,679	50,000	2,014,107	0	0						

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jamestown S'Klallam Tribe	27,923,153	8,125,027	0	36,048,180

JEFFERSON TRANSIT PROJECTS



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		JTOCBUSES1					23				No
		Medium Duty Cutaways JTOC									
		to									
		Replace JTOC Cutaways									

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	CN	2025	5311	432,000		0	108,000	540,000				
			Totals	432,000		0	108,000	540,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	0	540,000	0	0	0						
Totals	0	540,000	0	0	0						



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP II G. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Requir
00		EXPCUTAWA	1				23				No
		Purchase Expansion Cutaways									1
											1
		to									1
		Purchase medium-duty cutaways for service expansion.									

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PL	2024	5311	288,000		0	72,000	360,000				
			Totals	288,000		0	72,000	360,000				

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
PL	360,000	0	0	0	0							
Totals	360,000	0	0	0	0							

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	720,000	0	180,000	900,000



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EVINFRHPTC					23				No
		Add EV Infrastructure to HPTC									1
											1
		to									1
		Add Electric Vehicle Infrastructure to HPTC.									

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	CN	2025	5311	1,200,000		0	300,000	1,500,000				
			Totals	1,200,000		0	300,000	1,500,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	0	1,500,000	0	0	0					
Totals	0	1,500,000	0	0	0					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Numt	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EDARVANS					23			CE	No
		Electric Dial-A-Ride Vans									
		to									
		Purchase electric ADA vans for Dial-A-Ride service.									

Funding	·unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	CN	2024	STP(R)	144,000		0	36,000	180,000				
Р	CN	2027	5339	144,000		0	36,000	180,000				
			Totals	288,000		0	72,000	360,000				

Expenditure Schedule	xpenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	180,000	0	0	180,000	0						
Totals	180,000	0	0	180,000	0						



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			equiserv					23			CE	No
	İ	Equipment and Service Vehicles										1 1
												1 1
		N/A to N/A										1 1
		To maintain equipment and replace service vehicles for preservation as well as purchase equipment and service vehicles for expansion.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	STP(R)	88,000		0	22,000	110,000
Р	CN	2025	STP(R)	88,000		0	22,000	110,000
Р	CN	2026	STP(R)	88,000		0	22,000	110,000
Р	CN	2027	STP(R)	88,000		0	22,000	110,000
Р	CN	2028	5339	88,000		0	22,000	110,000
		-	Totals	440,000		0	110,000	550,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	110,000	110,000	110,000	110,000	110,000					
Totals	110,000	110,000	110,000	110,000	110,000					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EPR1 HPTC Park and Ride Enhance & Upgrade					23			CE	No
		N/A to N/A									ı
		Enhance and expand HPTC park and ride lot									i

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	5339	400,000		0	100,000	500,000
Р	CN	2025	STP(R)	3,200,000		0	800,000	4,000,000
Р	CN	2026	STP(R)	200,000		0	50,000	250,000
Р	CN	2027	5339	200,000		0	50,000	250,000
Р	CN	2028	5339	200,000		0	50,000	250,000
	-	•	Totals	4,200,000		0	1,050,000	5,250,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	500,000	4,000,000	250,000	250,000	250,000					
Totals	500,000	4,000,000	250,000	250,000	250,000					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		ITS Improvements N/A to N/A	ITSImprov					23			CE	No
		ITS Improvements such as new computers, new software and software updates, etc.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	STP(R)	96,000		0	24,000	120,000
Р	CN	2025	STP(R)	96,000		0	24,000	120,000
Р	CN	2026	STP(R)	96,000		0	24,000	120,000
Р	CN	2027	STP(R)	96,000		0	24,000	120,000
Р	CN	2028	INFRA	96,000		0	24,000	120,000
	-	•	Totals	480,000		0	120,000	600,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	120,000	120,000	120,000	120,000	120,000						
Totals	120,000	120,000	120,000	120,000	120,000						



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		MntEquip					44			CE	No
		Maintain Equipment									
											ı
		N/A to N/A									ı
		Maintain JTA large equipment									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	STP(R)	40,000		0	10,000	50,000
Р	CN	2025	STP(R)	40,000		0	10,000	50,000
Р	CN	2026	STP(R)	40,000		0	10,000	50,000
Р	CN	2027	STP(R)	40,000		0	10,000	50,000
Р	CN	2028	INFRA	40,000		0	10,000	50,000
	-	•	Totals	200,000		0	50,000	250,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	50,000	50,000	50,000	50,000	0						
Totals	50,000	50,000	50,000	50,000	0						



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			NEWDESIGN					23				No
		New Facility Design & Construction										.
												.
		to										
		Design and construct new facility for bus maintenance and to house the Facilities Maintenance Department.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	5339	2,320,000		0	580,000	2,900,000
			Totals	2,320,000		0	580,000	2,900,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	2,900,000	0	0	0	0					
Totals	2,900,000	0	0	0	0					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		Passenger Amenities & Services	PassAmen					23			CE	No
		N/A to N/A Kiosk and/or other electronical services along with other amenities that will enhance passenger service.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	STP(R)	80,000		0	20,000	100,000
Р	CN	2025	STP(R)	80,000		0	20,000	100,000
Р	CN	2026	STP(R)	80,000		0	20,000	100,000
Р	CN	2027	STP(R)	80,000		0	20,000	100,000
Р	CN	2028	5339	80,000		0	20,000	100,000
		-	Totals	400,000		0	100,000	500,000

Expenditure Schedule	Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	100,000	100,000	100,000	100,000	100,000					
Totals	100,000	100,000	100,000	100,000	100,000					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		EXPCOACH					23				No
		Purchase Large Electric Expansion Coach									
		to									
		Purchase large electric coaches for expanded service.									

Funding	ınding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	CN	2024	5339	1,040,000		0	260,000	1,300,000				
Р	CN	2026	5339	1,040,000		0	260,000	1,300,000				
			Totals	2,080,000		0	520,000	2,600,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	1,300,000	0	1,300,000	0	0					
Totals	1,300,000	0	1,300,000	0	0					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		RVADAV <i>A</i>	N1				23			CE	No
		Purchase replacement ADA Vans and Light-Duty Cutaways									
		N/A to N/A									1 1
		Purchase replacement ADA vans and light-duty cutaways for Dial-A-Ride									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2025	5339	288,000		0	72,000	360,000
			Totals	288,000		0	72,000	360,000

Expenditure Schedule	xpenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	0	360,000	0	0	0					
Totals	0	360,000	0	0	0					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP G. STIP ID G. STIP G. STIP ID G. STIP G	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		LEVCOACH2 Purchase replacement electric vehicles (heavy & medium buses)					23			CE	No
		N/A to N/A Purchase replacement electric heavy-duty buses.									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2025	5339	1,040,000		0	260,000	1,300,000
Р	CN	2026	5339	1,040,000		0	260,000	1,300,000
Р	CN	2027	5339	1,040,000		0	260,000	1,300,000
	-		Totals	3,120,000		0	780,000	3,900,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	0	1,300,000	1,300,000	1,300,000	0						
Totals	0	1,300,000	1,300,000	1,300,000	0						



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		RIDESHARE Purchase replacement Rideshare vans to					23			CE	No
		Purchase replacement vans for Rideshare program.									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	STP(R)	80,000		0	20,000	100,000
Р	CN	2025	STP(R)	80,000		0	20,000	100,000
Р	CN	2026	STP(R)	80,000		0	20,000	100,000
Р	CN	2027	STP(R)	80,000		0	20,000	100,000
			Totals	320,000		0	80,000	400,000

Expenditure Schedule	xpenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	100,000	100,000	100,000	100,000	0					
Totals	100,000	100,000	100,000	100,000	0					



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			63preserve					23			CE	No
		Transit Base Preserve and Upgrade										
		N/A to N/A										
		To preserve and enhance the structure of JTA's Administrative and Maintenance buildings with major maintenance projects and upgrades.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	STP(R)	40,000		0	10,000	50,000
Р	CN	2025	STP(R)	40,000		0	10,000	50,000
Р	CN	2026	STP(R)	40,000		0	10,000	50,000
Р	CN	2027	STP(R)	40,000		0	10,000	50,000
Р	CN	2028	5339	40,000		0	10,000	50,000
		-	Totals	200,000		0	50,000	250,000

Expenditure Schedule	xpenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	50,000	50,000	50,000	50,000	50,000						
Totals	50,000	50,000	50,000	50,000	50,000						



Agency: Jefferson Transit

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. ST	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Require
00		TSS1 Transit Shelters and I-Stops					23			CE	No
		N/A to N/A Purchase and enhance transit shelters and I-Stops.									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024	STP(R)	20,000		0	5,000	25,000
Р	CN	2025	STP(R)	20,000		0	5,000	25,000
Р	CN	2026	STP(R)	20,000		0	5,000	25,000
Р	CN	2027	STP(R)	20,000		0	5,000	25,000
Р	CN	2028	5339	20,000		0	5,000	25,000
	-	•	Totals	100,000		0	25,000	125,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	25,000	25,000	25,000	25,000	25,000						
Totals	25,000	25,000	25,000	25,000	25,000						

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Jefferson Transit	15,636,000	0	3,909,000	19,545,000

MASON COUNTY PROJECTS



Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		/ Z236(001)	WA-12670					47	СР	0.280	CE	No
		Harstine Island Bridge									İ	
		30000										
		0.127 to 0.406										
		Remove delaminated, unsound deck concrete and install polyester overlay.	07996900									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	BR	389,567		0	52,592	442,159
			Totals	389,567		0	52,592	442,159

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	442,159	0	0	0	0						
Totals	442,159	0	0	0	0						



Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-14834					05		2.780	CE	No
		Kamilche Point Road Improvement Project										l
		14880										
		0.02 to 2.80										ı
		Hot Mix Asphalt (HMA) overlay will consist of resurfacing the existing roadway and shoulders, with HMA, roadway striping.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	STBG(R)	890,950		0	139,050	1,030,000
			Totals	890,950		0	139,050	1,030,000

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
CN	1,030,000	0	0	0	0							
Totals	1,030,000	0	0	0	0							



Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Numb	A. PIN/Project No. B. STIP C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		WA-148:	6				14		0.020	CE	No
		North Fork Goldsborough Bridge Repair									
		04670									
		0.335 to 0.35									
		Replace timber pile cap 0823230	o								

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	BR	167,000		0	0	167,000
			Totals	167,000		0	0	167,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	167,000	0	0	0	0					
Totals	167,000	0	0	0	0					



Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		/ 000S(623)	WA-14122					21			CE	No
		Safety Program - Bridge Guardrail Retrofit										.
		Various										.
		Varies to Varies										.
		Guardrail Retrofit to Existing Bridges - add/upgrade bridge rail and guardrail										1

Funding	unding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
S	CN	2024	HSIP	336,000		0	0	336,000			
			Totals	336,000		0	0	336,000			

Expenditure Schedule	xpenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	336,000	0	0	0	0					
Totals	336,000	0	0	0	0					



Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05			WA-15434					05		5.910	CE	No
		Shelton Matlock Road Shoulder Safety Improvement										ı
		90100										ı
		1.76 to 7.67										
		Overlay the existing gravel shoulders with hot mix asphalt, remove and replace existing substandard guardrail										

Funding	nding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2024	HSIP	1,397,000		0	0	1,397,000				
			Totals	1,397,000		0	0	1,397,000				

Expenditure Schedule	Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	1,397,000	0	0	0	0					
Totals	1,397,000	0	0	0	0					



Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-13847					04		0.800	CE	No
		Skokomish Valley Road Reconstruction										.
		41640										ı
		3.80 to 4.60										
		Preserve and improve access by stabilizing, strengthening, and elevating the roadway and improving drainage.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2026	WFL	1,600,000		0	0	1,600,000				
			Totals	1,600,000		0	0	1,600,000				

Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th				
CN	0	0	1,600,000	0	0				
Totals	0	0	1,600,000	0	0				



Agency: Mason Co.

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		/ 23BC(003)	WA-14835					10		0.020	CE	Yes
		Toonerville Bridge Replacement										
		79800										
		5.28 to 5.30										
		Remove existing culverts and replace bridge rail and guardrail	08803700									

Funding	nding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
S	RW	2024	BR	50,000		0	0	50,000			
S	CN	2025	BR	1,210,000		0	0	1,210,000			
			Totals	1,260,000		0	0	1,260,000			

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	50,000	0	0	0	0
CN	1,210,000	0	0	0	0
Totals	1,260,000	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Mason Co.	6,040,517	0	191,642	6,232,159

CITY OF PORT ANGELES PROJECTS



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	12		TR0117	06/20/23	06/20/23		03-23	04	CPSTW	0.280		No
		Liberty Street Reconstruction										ı l
		Liberty Street										ı l
		5th Street to Lauridsen Blvd										
		Reconstruction of Liberty Street from 5th Street to Lauridsen Blvd to correct structural failure of roadway. Replace base, asphalt, update drainage.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2024		0		0	15,000	15,000				
Р	CN	2025		0		0	560,000	560,000				
			Totals	0		0	575,000	575,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	15,000	0	0	0	0						
CN	0	560,000	0	0	0						
Totals	15,000	560,000	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	16		TR0619	06/20/23	06/20/23		03-23	04		0.560		No
		Race Street Complete Construction Phase II										.
		Race Street										.
		Front Street to 8th Street										.
		Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to 8th Street, phase II portion of the work.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2024		0		0	600,000	600,000					
Р	CN	2025		0		0	3,270,000	3,270,000					
			Totals	0		0	3,870,000	3,870,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	600,000	0	0	0	0						
CN	0	3,270,000	0	0	0						
Totals	600,000	3,270,000	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	26		TR0323	06/20/23	06/20/23		03-23	28	0	0.430	EA	No
		Lincoln Street Safety										.
		Lincoln										.
		8th to Lauridsen										.
		Install pedestrian and traffic safety treatments on Lincoln Street between 8th Street and Lauridsen Boulevard to improve safety, approximately 2,250 feet. Key elements will include curb extensions, median refuge islands, pedestrian activated beacons, lane channelization, and roundabout at Lauridsen.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2028		0	Ped/Bike Program	250,000	30,000	280,000					
Р	CN	2029		0	Ped/Bike Program	3,000,000	0	3,000,000					
			Totals	0		3,250,000	30,000	3,280,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	0	0	0	280,000						
CN	0	0	0	0	3,000,000						
Totals	0	0	0	0	3,280,000						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	27		TR0223	06/20/23	06/20/23		03-23	04		1.000	EA	No
		2029 Pavement Preservation										ı
		Varies										
		to										
		This project includes patching, chip sealing, and HMA overlay to distressed pavement areas.										

Funding	ınding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2028		0		0	25,000	25,000				
Р	CN	2029		0		0	475,000	475,000				
			Totals	0		0	500,000	500,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	0	0	25,000					
CN	0	0	0	0	475,000					
Totals	0	0	0	0	500,000					



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	27		TR0423	06/20/23	06/20/23		03-23	21	0	2.000	EA	No
		Signal Controller Upgrades 1st / Front										
		1st										
		to										
		The project will be phase 2 of the signal control equipment upgrades and implement lead pedestrian intervals on 1st and Front street.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	CN	2025	HSIP	3,000,000		0	0	3,000,000				
			Totals	3,000,000		0	0	3,000,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	0	3,000,000	0	0	0					
Totals	0	3,000,000	0	0	0					

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	3,000,000	3,250,000	4,975,000	11,225,000



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Requir
02	1		TR0414	06/20/23	06/20/23		03-23	06	CPSTW	0.160	CE	No
		Peabody Creek/Lincoln Street Culvert Rehab										1
		Lincoln Street (US 101)										1
		Front Street to First Street										1
		The project involves the repair of the culvert which carries Peabody Creek under Lincoln Street (US 101). Lincoln Street is experiencing differential settlement, and voids have been detected surrounding the culvert.										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2024		0		0	175,600	175,600					
Р	CN	2026		0	WSDOT	3,050,000	435,000	3,485,000					
	-		Totals	0		3,050,000	610,600	3,660,600					

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	175,600	0	0	0	0					
CN	0	0	3,485,000	0	0					
Totals	175,600	0	3,485,000	0	0					



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	4		TR1399	06/20/23	06/20/23		03-23	21	CPSTW		CE	No
		Traffic Signal Interconnect/Preemption										
		Citywide to Citywide										
		Replace aging signal controllers and allow for integration with surrounding signal controller										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0		0	60,000	60,000
Р	CN	2024		0		0	300,000	300,000
Р	CN	2025		0		0	100,000	100,000
Р	CN	2026		0		0	100,000	100,000
			Totals	0		0	560,000	560,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	60,000	0	0	0	0						
CN	300,000	100,000	100,000	0	0						
Totals	360,000	100,000	100,000	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	6		TR07-2015	06/20/23	06/20/23		03-23	06		0.900	CE	No
		16th Street LID (C Street to L Street)										
												.
		C Street to L Street										.
		The project involves LID techniques on 16th Street from C Street to L Street. Replacement of this section of road is needed because the asphalt has gone beyond the life expectancy and potholes and rutting have developed.										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2024		0		0	90,000	90,000					
Р	CN	2025		0	OTHER	1,641,000	0	1,641,000					
		-	Totals	0		1,641,000	90,000	1,731,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	90,000	0	0	0	0						
CN	0	1,641,000	0	0	0						
Totals	90,000	1,641,000	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	8	TR0416	06/20/23	06/20/23		03-23	04				No
		1st/2nd/Valley/Oak Green Alley									.
											1
		Oak to Valley									.
		Repair pavement and stormwater connections in this alley.									1

Funding	ınding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024		0		0	9,700	9,700					
Р	CN	2024		0	OTHER	450,000	100,000	550,000					
			Totals	0		450,000	109,700	559,700					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	9,700	0	0	0	0						
CN	561,900	0	0	0	0						
Totals	571,600	0	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	8		TR0122	06/20/23	06/20/23		03-23	05	CPSTW	0.820	CE	No
		First/Front Paving										ı l
		First & Front Street										ı l
		Lincoln Street to Tumwater Street										ı l
		Mill and overlay of First and Front Street. To be completed following WSDOT Tumwater Creek project.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	PE	2026		0		0	100,000	100,000
Р	CN	2027		0	WSDOT	700,000	700,000	1,400,000
		-	Totals	0		700,000	800,000	1,500,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	100,000	0	0					
CN	0	0	0	1,400,000	0					
Totals	0	0	100,000	1,400,000	0					



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	\frac{1}{2}	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	8		TR1799	06/20/23	06/20/23		03-23	03	COPST	0.100	CE	No
		Truck Route at Hwy 101 Intersection										
		SR117										1
		US101 to SR117										1
		Improve safety and freight mobility by completion of the US101/SR117 (Truck Route) interchange to allow full movements for freight to travel to and from Port Angeles Harbor to locations east of Port Angeles. The current interchange limits movement from the Port of Port Angeles to locations to the west. The project will add new ramps and channelization to accommodate southbound SR 117 (Truck Route) to eastbound US 101 moves without conflicts. It will also provide improved access for westbound US 101 to northbound SR 117.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PL	2024		0		0	115,000	115,000
Р	PE	2024	STP(US)	550,000		0	110,000	660,000
			Totals	550,000		0	225,000	775,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PL	115,000	0	0	0	0						
PE	500,000	900,000	1,750,000	0	0						
Totals	615,000	900,000	1,750,000	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	10		TR0716	06/20/23	06/20/23		03-23	28	CPSTW	1.810	CE	No
		ADA - Peabody Street										ı
		Peabody Street										.
		Front Street to Ahlvers Road										.
		Curb Ramps installed to provide sidewalk accessibility and meet ADA compliance.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024		0		0	20,000	20,000					
Р	CN	2024		0	TIB	300,000	50,000	350,000					
			Totals	0		300,000	70,000	370,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	20,000	0	0	0	0						
CN	350,000	0	0	0	0						
Totals	370,000	0	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	10		TR0618	06/20/23	06/20/23		03-23	21				No
		Stevens Middle School Walking Routes										.
												.
		to										
		Install sidewalks and curb ramps on designated school walking routes near Stevens Middle School.										

Funding	nding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2024		0		0	15,000	15,000				
Р	PE	2025	SRTS	55,000		0	60,000	115,000				
Р	CN	2026	SRTS	700,000		0	100,000	800,000				
			Totals	755,000		0	175,000	930,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	15,000	115,000	0	0	0						
CN	0	0	800,000	0	0						
Totals	15,000	115,000	800,000	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	11		TR0119	06/20/23	06/20/23		03-23	05	CPSTW	1.000		No
		8th Street Paving - Lincoln to A Street										
		Lincoln Street to A Street										
		Full roadway width mill and overlay of 8th Street from Lincoln to A Street. Project will include new bike lane striping.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2024		0		0	30,000	30,000				
Р	CN	2024		0	TIB	1,464,400	450,000	1,914,400				
			Totals	0		1,464,400	480,000	1,944,400				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	30,000	0	0	0	0						
CN	1,914,400	0	0	0	0						
Totals	1,944,400	0	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03	12		TR0221	06/20/23	06/20/23		03-22	05		1.210	CE	No
		Marine Drive Paving									İ	
		Marine Drive										
		Tumwater Street to Hill Street									İ	
		Mill and overlay of Marine Drive from Tumwater Street to Hill Street									İ	

Funding	nding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2025		0		0	120,000	120,000					
Р	CN	2026	STBG(US)	1,400,000		0	400,000	1,800,000					
			Totals	1,400,000		0	520,000	1,920,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	120,000	0	0	0						
CN	0	0	1,800,000	0	0						
Totals	0	120,000	1,800,000	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	13		TR1416	06/20/23	06/20/23		03-23	21				No
		Hamilton School Walking Routes										
		to										
		This project will create safe walking routes for children walking to Hamilton School.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2025	SRTS	120,000		0	100,000	220,000					
Р	CN	2027	SRTS	1,200,000		0	300,000	1,500,000					
			Totals	1,320,000		0	400,000	1,720,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	220,000	0	0	0						
CN	0	0	0	1,500,000	0						
Totals	0	220,000	0	1,500,000	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	14		TR0220	06/20/23	06/20/23		03-23	01	CPSTW		CE	No
		Traffic Circle Program										
												i
		to										
		The project will install mini-roundabouts at 4 way unsignalized intersections on priority corridors located one block off City arterials.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2025	HSIP	180,000		0	20,000	200,000				
Р	CN	2027	HSIP	1,300,000		0	200,000	1,500,000				
			Totals	1,480,000		0	220,000	1,700,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	200,000	0	0	0						
CN	0	0	0	1,500,000	0						
Totals	0	200,000	0	1,500,000	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	15		TR0419	06/20/23	06/20/23		03-23	04	CPSTW	0.450	CE	No
		Lauridsen Blvd Reconstruction										
		Lauridsen Boulevard										.
		L Street to City Limits										
		Replace road base, asphalt and update drainage to correct structural failures of roadway. Adjacent to regional airport.										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2025		0		0	144,000	144,000					
Р	CN	2026		0	TIB	900,000	300,000	1,200,000					
		-	Totals	0		900,000	444,000	1,344,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	144,000	0	0	0						
CN	0	0	1,200,000	0	0						
Totals	0	144,000	1,200,000	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N N	C. Project Title D. Road Name or Number E. Begin & End Termini	. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
17	16		TR0318	06/20/23	06/20/23		03-23	28				No
		8th/10th Street Bike Lanes										ı
												ı
		to										ı
		Bike lanes and shared route from 10th and I St to 8th St and A St.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024		0	Ped/Bike Program	270,948	30,000	300,948					
S	CN	2025		0	Ped/Bike Program	1,688,052	0	1,688,052					
			Totals	0		1,959,000	30,000	1,989,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	300,948	0	0	0	0						
CN	0	1,688,052	0	0	0						
Totals	300,948	1,688,052	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16		TR0915	06/20/23	06/20/23		03-23	05	CPSTW	0.450	CE	No
		Park Avenue Paving Overlay										
		Park Avenue										
		Liberty Street to Race Street										
		Overlay of asphalt and subgrade repairs on Park Avenue from Race to Liberty Street.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2025		0		0	36,000	36,000					
Р	CN	2026		0		0	664,000	664,000					
			Totals	0		0	700,000	700,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	36,000	0	0	0						
CN	0	0	664,000	0	0						
Totals	0	36,000	664,000	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	17	2026 Pavement Preservation to	TR0620	06/20/23	06/20/23		03-23	05	CPSTW		CE	No
		Chip Sealing, hot mixed asphalt patching and overlays in distressed areas.										1

Funding	funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	CN	2026		0		0	400,000	400,000					
			Totals	0		0	400,000	400,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	0	0	400,000	0	0						
Totals	0	0	400,000	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	17		TR0222	06/20/23	06/20/23		03-23	21	CPSTW		CE	No
		E 1st St, Front St, and Marine Dr Pedestrian Safety Enhancements										
		1st/Front/Marine										ı
		Various to Various										ı
		Install rectangular rapid flashing beacons, curb extensions, and crosswalk improvements based on a pedestrian crossing study.										

Funding	inding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2024	HSIP	241,000		0	0	241,000				
S	RW	2025	HSIP	100,000		0	0	100,000				
S	CN	2025	HSIP	939,000		0	0	939,000				
			Totals	1,280,000		0	0	1,280,000				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	241,000	0	0	0	0						
RW	0	100,000	0	0	0						
CN	0	939,000	0	0	0						
Totals	241,000	1,039,000	0	0	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04	18		TR0818	06/20/23	06/20/23		03-23	04	CPSTW	0.110		No
		Railroad Avenue Overlay										
		Railroad Avenue										
		Lincoln Street to Laurel Street										
		Asphalt overlay with reinforced mesh on Railroad Avenue. This portion of road provides only access to Ferry Dock Terminal										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2027		0		0	65,000	65,000				
Р	CN	2028		0		0	390,000	390,000				
			Totals	0		0	455,000	455,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	0	65,000	0					
CN	0	0	0	0	390,000					
Totals	0	0	0	65,000	390,000					



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	18		TR0421	06/20/23	06/20/23		03-23	11		0.010	CE	Yes
		Valley Street Culvert Crossing										.
		Valley Street										.
		to										1
		Project removes and replaces bridge with new concrete box culvert for fish passage.										

Funding	nding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2025		0		0	50,000	50,000					
Р	PE	2026		0	OTHER	100,000	0	100,000					
Р	CN	2027		0	OTHER	1,200,000	200,000	1,400,000					
	•		Totals	0		1,300,000	250,000	1,550,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	50,000	100,000	0	0						
CN	0	0	0	1,400,000	0						
Totals	0	50,000	100,000	1,400,000	0						



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06		2028 Pavement Preservation to Chip Sealing, hot mixed asphalt patching and overlays in distressed areas.	TR0520	06/20/23	06/20/23		03-23	05	CPSTW		CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2028		0		0	520,000	520,000
			Totals	0		0	520,000	520,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	0	0	0	0	520,000					
Totals	0	0	0	0	520,000					



Agency: Port Angeles

County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	`}	A. PIN/Project No. B. STIP I C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure I	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required	
17	26	TR111	6 06/20/23	06/20/23		03-23	21				No	
		School Area Speed Signs										
		Franklin School										
		to										
		The project will install electronic speed signs near Franklin School.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	CN	2024		0		0	50,000	50,000
			Totals	0		0	50,000	50,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	50,000	0	0	0	0						
Totals	50,000	0	0	0	0						

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Angeles	6,785,000	11,764,400	7,109,300	25,658,700

CITY OF PORT TOWNSEND PROJECTS



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		WA-15453 Neighborhood Traffic Calming to					21			CE	No
		See Comprehensive Streets Program									

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2025		0		0	80,000	80,000					
			Totals	0		0	80,000	80,000					

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	20,000	20,000	40,000						
Totals	0	0	20,000	20,000	40,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	1	WA-15014		01/09/23		23-006	04		0.240	CE	No
		Tyler Street Overlay									.
		Tyler St									.
		Jefferson St to Lawrence St									.
		Pavement preservation, curb, ADA upgrade									1

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	TIB	31,605	42,577	74,182
S	CN	2024		0	TIB	348,004	61,413	409,417
			Totals	0		379,609	103,990	483,599

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	74,182	0	0	0	0						
CN	409,417	0	0	0	0						
Totals	483,599	0	0	0	0						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	>	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2		WA-15015		01/09/23		23-006	04		0.280	CE	No
		Discovery Road Bicycle and Pedestrian Safety										i I
		Discovery Rd										1
		McClellan St to Sheridan St										
		Install separated bicycle lanes, signing, pavement markings, thru-intersection bicycle lane markings, and pedestrian and bicyclist mixing zone crossing improvements.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2024	HSIP	201,000		0	0	201,000
			Totals	201,000		0	0	201,000

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
CN	201,000	0	0	0	0							
Totals	201,000	0	0	0	0							



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. Project No. B. STIP ID C. Project No. B. STIP ID C. STIP	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	4	WA-15436					28		1.700	CE	No
		Olympic Discovery Trail - Planning RAISE Grant									ı
											ı l
		Boat Haven to Fort Worden									ı
		10% Design for Trail Segments									ı

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2027	RAISE	250,000		0	0	250,000
			Totals	250,000		0	0	250,000

Expenditure Schedule	Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	0	250,000	0					
Totals	0	0	0	250,000	0					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	5	WA-15437					28		0.700	CE	No
		Olympic Discovery Trail - Planning RAISE Grant 2									ı
											ı
		Boat Haven to Park and Ride									
		10% Design for new trail spur around west end of boatyard									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025	RAISE	250,000		0	0	250,000
			Totals	250,000		0	0	250,000

Expenditure Schedule	xpenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	0	250,000	0	0	0						
Totals	0	250,000	0	0	0						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	6	WA-15443					28		1.000	CE	No
		Olympic Discovery Trail - Planning RAISE Grant 3									.
											.
		Boat Haven to Ferry Terminal									.
		10% Design for Waterwalk Trail Segment									1

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024	RAISE	300,000		0	0	300,000
			Totals	300,000		0	0	300,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	300,000	0	0	0	0					
Totals	300,000	0	0	0	0					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	7	WA-15445					28			CE	No
		Olympic Discovery Trail - Planning RAISE Grant 4									ı
											ı
		Anderson Lake Rd to Eaglement									.
		10% Design for Trail Segments									1

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2029	RAISE	300,000		0	0	300,000
			Totals	300,000		0	0	300,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	0	0	300,000					
Totals	0	0	0	0	300,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Re
05	8		WA-14575					04		0.260	CE	No
		Sims Way Improvement Port										
		Sims Way										
		Benedict St to Haines St										
		Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks										

Funding	ınding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
Р	ALL	2024		0		0	170,000	170,000			
			Totals	0		0	170,000	170,000			

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
ALL	170,000	0	0	0	0							
Totals	170,000	0	0	0	0							



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N Z	A. PIN/Project No. B. STIP II C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure II	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	9	WA-0697					28		0.300	CE	No
		9th Street									
		Hancock to McPherson									
		Continuation of sidewalk									

Funding	inding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
S	ALL	2024		0		0	225,000	225,000			
			Totals	0		0	225,000	225,000			

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	225,000	0	0	0	0						
Totals	225,000	0	0	0	0						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	10		WA-14571					04			CE	No
		Pacific and Milo										.
		Pacific and Milo										.
		Tremont St to Cedar St										
		Pave existing gravel road as part of the Loop Trail and fix drainage problems.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	80,000	80,000
			Totals	0		0	80,000	80,000

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
ALL	80,000	0	0	0	0							
Totals	80,000	0	0	0	0							



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP G. STIP ID G. STIP	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	11	WA-14653					04		0.050	CE	No
		Lawrence ADA Improvements									ı
		Lawrence St									ı
		Tyler St to Polk St									.
		Fix ADA ramps at Tyler Street and Polk Street.									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	75,000	75,000
			Totals	0		0	75,000	75,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	75,000	0	0	0	0						
Totals	75,000	0	0	0	0						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP II C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure II	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	12	WA-1544 2023 Banked Capacity Projects	3				04			CE	No
		2023 Barried Capacity Frojects									
		to									1
		Funded in 2023 to repair streets. Total funding \$868,000									1

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	ALL	2024		0		0	500,000	500,000
			Totals	0		0	500,000	500,000

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	500,000	0	0	0	0					
Totals	500,000	0	0	0	0					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID		Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	13	/ 0020(171) WA-1422	5				04		0.070	CE	No
		SR/20/Kearney Street Improvements									.
											.
		Kearney St to Washington Street									
		Intersection improvements									1

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2029		0	WSDOT	1,500,000	0	1,500,000
			Totals	0		1,500,000	0	1,500,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	1,500,000						
Totals	0	0	0	0	1,500,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	14		WA-15447					04			CE	No
		Bank Capacity - Various projects										
		to										
		Per Res 18-062, Non-fed aid and Non motorized plan are only eligible projects										

Funding	unding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
S	ALL	2025		0		0	2,270,000	2,270,000			
			Totals	0		0	2,270,000	2,270,000			

Expenditure Schedule	Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	454,000	454,000	454,000	908,000					
Totals	0	454,000	454,000	454,000	908,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	15		WA-02070	07/05/11	07/05/11		11-019	03	CPSTW	0.030	CE	Yes
		Mill Road Intersection									İ	
		Mill Road										
		SR 20/Jacob Miller Rd to Discovery Road									İ	
		Intersection improvements including Jacob Miller Partnership with Jefferson County										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2027		0	WSDOT	10,000,000	0	10,000,000
			Totals	0		10,000,000	0	10,000,000

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	10,000,000	0						
Totals	0	0	0	10,000,000	0						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	16	WA-02071	07/05/11	07/05/11		11-019	04	CSTW	0.260	CE	No
		Admiralty - San Juan Avenue Improvements									
		Admiralty Ave									
		49th Street to Spruce St									
		Shoulder improvements, sidewalk, bike lanes, drainage									

Funding	funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
Р	ALL	2029		0	OTHER	1,520,000	380,000	1,900,000			
			Totals	0		1,520,000	380,000	1,900,000			

Expenditure Schedule	Expenditure Schedule									
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	1,900,000					
Totals	0	0	0	0	1,900,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	17		WA-15448					04			CE	No
		Local Safety Plan/HSIP Projects - Various Locations										1 1
												1
		to										1
		See Local Road Safety Plan - Traffic calming, intersection improvements, sidewalks, separated bike facilities, signing, striping, crosswalks										

Funding	Funding Funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
Р	ALL	2026	HSIP	600,000		0	0	600,000			
			Totals	600,000		0	0	600,000			

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	300,000	0	300,000					
Totals	0	0	300,000	0	300,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	18		WA-09202					21		0.140		Yes
		SR 20 Pedestrian Walkway										
		SR 20										
		Logan Street to Hancock Street										ı
		Construction of an elevated walkway over a ravine that is an 800' gap along a popular, heavily used route by both pedestrians and bicyclists.										

Funding	ınding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	WSDOT	1,760,000	440,000	2,200,000				
			Totals	0		1,760,000	440,000	2,200,000				

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
ALL	0	0	0	0	2,200,000							
Totals	0	0	0	0	2,200,000							



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	19		WA-14574					04			CE	No
		19th - Blaine										
		19th - Blaine									İ	
		Sheridan to Walker										
		Traffic calming, intersection improvements, sidewalks, separated bike facilities										

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	5,200,000	1,300,000	6,500,000				
			Totals	0		5,200,000	1,300,000	6,500,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	6,500,000					
Totals	0	0	0	0	6,500,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	20		WA-02144	07/05/11	07/05/11		11-019	04	CPSTW	0.800	CE	No
		Discovery Road Improvements III										
		Discovery Road										
		San Juan Avenue to 19th Street										
		Rebuild roadway, shoulder improvements, bike lanes, sidewalks, drainage, intersection improvements										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2029		0	TIB	1,000,000	0	1,000,000
Р	ALL	2029		0	SRTS	2,250,000	250,000	2,500,000
Totals			0		3,250,000	250,000	3,500,000	

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	3,500,000					
Totals	0	0	0	0	3,500,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	21		WA-02056					04	CPSTW	0.730	CE	No
		Sims Way Improvements I										1
		Sims Way SR 20										1
		Benedict St to SR 20 Ferry Terminal										1
		Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks, mitigation of ferry traffic impacts										

Funding	inding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	WSDOT	800,000	200,000	1,000,000					
			Totals	0		800,000	200,000	1,000,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	1,000,000						
Totals	0	0	0	0	1,000,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14	22		WA-02103	07/05/11	07/05/11		11-019	21	CPSTW	0.260	CE	No
		Sims Way Improvements II.B										
		Sims Way										
		Benedict St to Haines										
		Enhanced transit stops crossings and intersection safety improvements										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	WSDOT	1,000,000	0	1,000,000					
			Totals	0		1,000,000	0	1,000,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	1,000,000						
Totals	0	0	0	0	1,000,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Re
14	23		WA-10482					04		0.590	CE	No
		Sims Way Improvements III										1
		Sims Way										1
		Haines Street to Sheridan										
		Turn lanes, shoulder improvements, intersection improvements, bike lanes, transit pullouts, sidewalks										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	WSDOT	480,000	120,000	600,000					
			Totals	0		480,000	120,000	600,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	600,000						
Totals	0	0	0	0	600,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW R
14	25		WA-02047					04	CPSTW	0.300	CE	No
		Washington Street										
		Washington Street										
		Monroe Street to Taylor Street										
		Streetscape improvements; new curb, gutter, pavement, sidewalk repair and replacement										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2027		0		0	350,000	350,000				
Р	CN	2029		0	OTHER	1,600,000	400,000	2,000,000				
			Totals	0		1,600,000	750,000	2,350,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	0	350,000	0					
CN	0	0	0	0	2,000,000					
Totals	0	0	0	350,000	2,000,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW R
16	26		WA-02091	07/05/11	07/05/11		11-019	04	CPSTW	0.740	CE	No
		Discovery Road II										1
		Discovery Road										1
		City Limits to Rainier Street										1
		Rebuild roadway, bike lanes, sidewalks, pathway, drainage, intersection improvements										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2029		0	OTHER	300,000	200,000	500,000				
Р	CN	2029		0	OTHER	3,000,000	300,000	3,300,000				
			Totals	0		3,300,000	500,000	3,800,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	0	0	0	0	500,000					
CN	0	0	0	0	3,300,000					
Totals	0	0	0	0	3,800,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	27		WA-02089	07/05/11	07/05/11		11-019	04	CPSTW	0.750	CE	No
		San Juan Improvements										
		San Juan Avenue / 49th Street										
	İ	Lopez & San Juan Avenue to 49th & Jackman Street										
		Grind and install new road surface. Replace utility lines. Sidewalk and bike lanes.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2029		0	OTHER	1,360,000	340,000	1,700,000
			Totals	0		1,360,000	340,000	1,700,000

Expenditure Schedule											
Phase 1st 2nd 3rd 4th											
ALL	0	0	0	0	1,700,000						
Totals	0	0	0	0	1,700,000						



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Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	28		WA-02158	07/05/11	07/05/11		11-019	04	CPSTW	0.450	CE	No
		Jackson / Walnut Improvements										
		Jackson Street / Walnut Street										
		Reed Street to W Street										
		Shoulder improvements, overlay, drainage improvements, sidewalks										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	OTHER	800,000	200,000	1,000,000					
			Totals	0		800,000	200,000	1,000,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	1,000,000						
Totals	0	0	0	0	1,000,000						



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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	N N	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	29		WA-02162	07/05/11	07/05/11		11-019	04	CPSTW	0.500	CE	No
		Lawrence Street Improvements										1
		Lawrence Street										
		Kearney Street to Harrison Street										i
		Grind, base upgrade, repave, sidewalks, shoulder improvements, ADA upgrades										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2029		0	OTHER	4,000,000	1,000,000	5,000,000
			Totals	0		4,000,000	1,000,000	5,000,000

Expenditure Schedule											
Phase 1st 2nd 3rd 4th 5th & 6											
ALL	0	0	0	0	5,000,000						
Totals	0	0	0	0	5,000,000						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	30	WA-02090	07/05/11	07/05/11		11-019	04	CPSTW	0.220	CE	No
		Monroe Street Improvements									.
		Monroe Street									.
		Washington Street to Lawrence Street									1
		Address road settlement, re-do subgrade, repave									1

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000				
			Totals	0		1,200,000	300,000	1,500,000				

Expenditure Schedule	xpenditure Schedule										
Phase	Phase 1st 2nd 3rd 4th 5th & 6th										
ALL	0	0	0	0	1,500,000						
Totals	0	0	0	0	1,500,000						



Agency: Port Townsend

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	31	WA-02101	07/05/11	07/05/11		11-019	04	CPSTW	0.570	CE	No
		McPherson Street Improvements									.
		McPherson Street									.
		Sims Way SR 20 to Discovery Road									.
		Roadway rebuild, sidewalks, bike lanes									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	3,000,000	1,000,000	4,000,000				
			Totals	0		3,000,000	1,000,000	4,000,000				

Expenditure Schedule	Expenditure Schedule										
Phase 1st 2nd 3rd 4th											
ALL	0	0	0	0	4,000,000						
Totals	0	0	0	0	4,000,000						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	32		WA-02161	07/05/11	07/05/11		11-019	04	CPSTW	0.500	CE	No
		Blaine Street Improvements										
		Blaine Street										
		Walker Street to Tyler Street										
		Sidewalk, shoulder improvements, drainage, curb and gutter										

Funding	-unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	800,000	200,000	1,000,000				
			Totals	0		800,000	200,000	1,000,000				

Expenditure Schedule	xpenditure Schedule										
Phase	Phase 1st 2nd 3rd 4th 5th & 6th										
ALL	0	0	0	0	1,000,000						
Totals	0	0	0	0	1,000,000						



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Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP G. STIP ID G. STIP	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	33	WA-02095	07/05/11	07/05/11		11-019	28	CPSTW	1.940	CE	No
		Non-Motorized Multi Modal Loop Trail									.
											ı
		Kearney Street to Discovery Road									.
		Loop trail as identified in Non-Motorized Transportation Plan									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	PE	2029		0	OTHER	500,000	200,000	700,000				
			Totals	0		500,000	200,000	700,000				

Expenditure Schedule										
Phase 1st 2nd 3rd 4th 5th & 6th										
ALL	0	0	0	0	700,000					
Totals	0	0	0	0	700,000					



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
19	34	WA-06970					28		0.330	CE	No
		10th Street									ı
		10th Street									ı
		SR 20 to Sheridan									
		Sidewalks, bike lanes, drainage, shoulders									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	3,000,000	1,000,000	4,000,000				
			Totals	0		3,000,000	1,000,000	4,000,000				

Expenditure Schedule	xpenditure Schedule										
Phase 1st 2nd 3rd 4th 5th & 6th											
ALL	0	0	0	0	4,000,000						
Totals	0	0	0	0	4,000,000						



Agency: Port Townsend

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STII G. Structure	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	35	WA-09	07				04		0.380	CE	No
		12th Street									1
		12th St									1
		Landes St to Sheridan St									1
		Sidewalks, shoulders, drainage improvements, bike lanes									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	1,500,000	500,000	2,000,000				
			Totals	0		1,500,000	500,000	2,000,000				

Expenditure Schedule	xpenditure Schedule										
Phase 1st 2nd 3rd 4th 5th & 6th											
ALL	0	0	0	0	2,000,000						
Totals	0	0	0	0	2,000,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP III G. STIP III	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	36	WA-14576	3				04		0.820	CE	No
		14th Street									1
		14th Street									1
		Landes St to McPherson									1
		Sidewalks, shoulders, drainage improvements, bile lanes									1

Funding	- Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	OTHER	4,000,000	1,000,000	5,000,000					
			Totals	0		4,000,000	1,000,000	5,000,000					

Expenditure Schedule	Expenditure Schedule										
Phase	4th	5th & 6th									
ALL	0	0	0	0	5,000,000						
Totals	0	0	0	0	5,000,000						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP II G. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	37	WA-0215	07/05/11	07/05/11		11-019	04	CPSTW	0.800	CE	No
		Cherry / Redwood Improvements									.
		Cherry Street / Redwood Street									.
		F Street to W Street									.
		Shoulder improvements, overlay, drainage improvements									1

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000					
			Totals	0		1,200,000	300,000	1,500,000					

Expenditure Schedule										
Phase 1st 2nd 3rd 4th 5th & 6th										
ALL	0	0	0	0	1,500,000					
Totals	0	0	0	0	1,500,000					



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	38		WA-02156	07/05/11	07/05/11		11-019	04	CPSTW	2.000	CE	No
		49th Street / Cook Ave Improvements										ı
		49th Street / Cook Ave										ı
		Jackman Avenue to City Limits										ı
		Shoulder widening, drainage improvements, pavement overlay, bike and pedestrian accomodations										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	2,400,000	600,000	3,000,000				
			Totals	0		2,400,000	600,000	3,000,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	3,000,000						
Totals	0	0	0	0	3,000,000						



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Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	39		WA-02159	07/05/11	07/05/11		11-019	04	CPSTW	0.700	CE	No
		W Street Improvements									İ	
		W Street										
		Walnut Street to Admiralty Avenue										
		Shoulder widening, overlay, drainage improvements, sidewalks										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000					
			Totals	0		1,200,000	300,000	1,500,000					

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	1,500,000					
Totals	0	0	0	0	1,500,000					



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Functional Class	y Numb	A. PIN/Project No. B. ST C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structu	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	40	WA-C	204				04		0.460	CE	No
		Lawrence Street									
		Lawrence Street									
		Monroe Street to Harrison Street									
		Road rebuild (roadway, drainage, sidewalks, bikeways)									

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	OTHER	2,800,000	700,000	3,500,000					
			Totals	0		2,800,000	700,000	3,500,000					

Expenditure Schedule	Expenditure Schedule										
Phase 1st 2nd 3rd 4th											
ALL	0	0	0	0	3,500,000						
Totals	0	0	0	0	3,500,000						



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Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Requ
16	41	WA-08205					04		0.640	CE	No
		Washington Street II									ı
											ı
		Taylor Street to Sims Way									
		Pavement preservation, traffic calming, sidewalks									.

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	OTHER	4,400,000	1,100,000	5,500,000					
			Totals	0		4,400,000	1,100,000	5,500,000					

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	5,500,000					
Totals	0	0	0	0	5,500,000					



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Functional Class	N Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. STIP ID G. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	42	WA-08206					04		0.300	CE	No
		Monroe Street II									.
											.
		Roosevelt St to Reed St									.
		Road rebuild									1

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	3,600,000	900,000	4,500,000				
			Totals	0		3,600,000	900,000	4,500,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	4,500,000						
Totals	0	0	0	0	4,500,000						



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County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	43	WA-09208					21		0.250		No
		Sheridan Street									.
		Sheridan St									.
		10th St to 15th St									.
		Sidewalks and bike lanes									1

Funding	ınding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	560,000	140,000	700,000				
			Totals	0		560,000	140,000	700,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	700,000						
Totals	0	0	0	0	700,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. B. S C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Struc	TIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05	44	WA	-14577					04		0.120	CE	No
		Water Street									İ	
		Water Street										
		Taylor St to Quincy St	İ									
		Road improvements, ADA ramps, drainage improvements										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	1,200,000	300,000	1,500,000				
			Totals	0		1,200,000	300,000	1,500,000				

Expenditure Schedule	xpenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	1,500,000						
Totals	0	0	0	0	1,500,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	45	WA-14578					04		0.300	CE	No
		Washington Street									ı
		Washington Street									ı İ
		Sims Way to Benedict									ı
		Sidewalks, pavement preservation									ı

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	1,600,000	400,000	2,000,000				
			Totals	0		1,600,000	400,000	2,000,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	0	0	2,000,000						
Totals	0	0	0	0	2,000,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Numb	A. PIN/Project No. B. STIP ID C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	46	WA-14581					04		0.110	CE	No
		Water II									
		Water St									
		Sims Way to Gaines St									
		Sidewalks, pavement preservation									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	ALL	2029		0	OTHER	640,000	160,000	800,000					
			Totals	0		640,000	160,000	800,000					

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	800,000					
Totals	0	0	0	0	800,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID G. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	47	WA-15450 City Wide Sidewalks/ADA/Multi Use Trail					18				No
		to									
		City wide sidewalks/ADA/enhanced crossings/multi-use trail.									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2026		0		0	200,000	200,000				
			Totals	0		0	200,000	200,000				

Expenditure Schedule	Expenditure Schedule										
Phase 1st 2nd 3rd 4th											
ALL	0	0	50,000	50,000	100,000						
Totals	0	0	50,000	50,000	100,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID B. STIP ID C. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	48	WA-15452					04			CE	No
		Pavement preservation City Wide									.
		to									
		See Comprehensive Streets Program									,

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2025		0		0	4,000,000	4,000,000				
			Totals	0		0	4,000,000	4,000,000				

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	0	1,000,000	1,000,000	1,100,000						
Totals	0	0	1,000,000	1,000,000	1,100,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	50		WA-15455					18			CE	No
		Non-Motorized Plan Update										1
												1
		to										1 1
		City wide sidewalks/ADA/enhanced crossings/multi-use trail. Includes ADA Plan update includes ADA Transition Plan update										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2025		0		0	100,000	100,000				
			Totals	0		0	100,000	100,000				

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
ALL	0	100,000	0	0	0							
Totals	0	100,000	0	0	0							



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	51	WA-15456 Downtown Parking Plan					18			CE	No
		to Develop Parking Management Strategy									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	ALL	2024		0		0	100,000	100,000					
			Totals	0		0	100,000	100,000					

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	100,000	0	0	0	0					
Totals	100,000	0	0	0	0					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	C. Project Title D. Road Name or Number E. Begin & End Termini	B. STIP ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	52		WA-14579					04		0.100	CE	No
		47th Street Improvements										ı
		47th Street										ı
		San Juan Avenue to Pettygrove Street										
		Non-motorized improvements connecting to the Fairgrounds										

Funding	- Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	600,000	150,000	750,000				
			Totals	0		600,000	150,000	750,000				

Expenditure Schedule	Expenditure Schedule										
Phase 1st 2nd 3rd 4th 5th & 6th											
ALL	0	0	0	0	750,000						
Totals	0	0	0	0	750,000						



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	53		WA-02146	07/05/11	07/05/11		11-019	04	CPSTW	1.600	CE	No
		Hastings Avenue Improvements										ı l
		Hastings Avenue										1
		Discovery Road to City Limits										
		Shoulder widening, bike lanes, pavement overlay, drainage improvements, sidewalks or multi use pathway										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	9,200,000	2,300,000	11,500,000				
			Totals	0		9,200,000	2,300,000	11,500,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	11,500,000					
Totals	0	0	0	0	11,500,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID G. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07	54	WA-15458					21		0.300	CE	Yes
		Hastings Avenue Bike Shoulder Improvements									
		Hastings Ave									
		Spring St to Thomas St									
		Shoulder widening for bike lane and bike safety going up hill.									

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	ALL	2029		0	OTHER	118,000	0	118,000				
			Totals	0		118,000	0	118,000				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
ALL	0	0	0	0	118,000					
Totals	0	0	0	0	118,000					



Agency: Port Townsend

County: Jefferson

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numk	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description B. STIP ID B. STIP ID C. STIP ID B. STIP ID C. S	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00	55	WA-14580					04		0.100	CE	No
		Rainier Street Extension III									
		Rainier St									
		Water Treatment Facility to 20th St									
		New street extension through water plant									,

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2029		0	OTHER	640,000	160,000	800,000
			Totals	0		640,000	160,000	800,000

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
ALL	0	0	0	0	800,000							
Totals	0	0	0	0	800,000							

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Port Townsend	1,901,000	81,107,609	25,093,990	108,102,599

CITY OF SEQUIM



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-15580	07/24/23	07/24/23		R2023-014	03	0	0.590		No
		3rd Avenue Sidewalk and Bike Lanes Improvement										.
		3rd Avenue										.
		W Fir St to W Pine St										.
		The City desires to create a safe route to school by implementing modern principles to create safe and encouraging multi-modal transportation options, manage and treat stormwater using LID, and revitalize the existing residential neighborhood. This project will include bike lanes, sidewalks, shared use paths, and other complete street components to provide a safe route for all modes of transportation. This will create a safe route connecting the downtown neighborhoods to the Sequim Schools located on Fir St.										

Funding								
Status	Status Phase Phase Start Year (YYYY) Federal Fund Cod		Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	PE	2027		0	SRTS	150,000	100,000	250,000
Р	CN	2028		0	SRTS	1,375,000	1,375,000	2,750,000
		•	Totals	0		1,525,000	1,475,000	3,000,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	250,000	0	0	0	0						
CN	0	2,750,000	0	0	0						
Totals	250,000	2,750,000	0	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15581	07/24/23	07/24/23		R2023-014	03		0.000		No
		5th Ave Intersection & Traffic Signal Improvements										
		Washington St										
		5th Avenue to 5th Avenue									İ	
		Intersection improvements on W. Washington St at 5th Ave. including alignment of turn lanes, the addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	ALL	2028	Discretionary	875,000		0	0	875,000
			Totals	875,000		0	0	875,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	875,000	0	0	0	0						
Totals	875,000	0	0	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15582	07/24/23	07/24/23		R2023-014	03		0.000		No
		7th Ave and Washington Intersection & Traffic Signal Improvements										1
		Washington St										1
		7th Ave to 7th Ave										1
		Intersection improvements consisting of alignment of turn lanes, addition of right turn lanes, curb ramps, and updating the traffic signal equipment that is at the end of its service life.										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2028	Discretionary	200,000		0	0	200,000					
Р	CN	2029	Discretionary	645,000		0	0	645,000					
	-		Totals	845,000		0	0	845,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	200,000	0	0	0	0						
CN	0	645,000	0	0	0						
Totals	200,000	645,000	0	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05			WA-15579	07/24/23	07/24/23		R2023-014	03	COPST W	0.740		Yes
		E Fir St Rehabilitation										
		E Fir St										
		N Sequim Avenue to Blake Ave										
		Rehabilitation of E. Fir St, a segment of the Olympic Discovery Trail, between N. Sequim Ave. and Blake Ave. Replacement of sewer, water, improved drainage facilities, and underground power. Installation of new sidewalks, bike lanes, landscaping, and reclaimed water.										

Funding	nding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2027	RAISE	750,000		0	0	750,000					
Р	RW	2027		0	Ped/Bike Program	200,000	0	200,000					
Р	CN	2029		0	TIB	5,250,000	0	5,250,000					
			Totals	750,000		5,450,000	0	6,200,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	750,000	0	0	0	0						
RW	200,000	0	0	0	0						
CN	0	4,750,000	500,000	0	0						
Totals	950,000	4,750,000	500,000	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-15442	07/24/23	07/24/23		R2023-014	28		0.150		No
		Johnson Creek-Olympic Discovery Trail Trestle Repair										
		Olympic Discovery Trail										
		ODT ~450' SE of the Happy Valley & 101 Intersection to ODT and Whitefeather Way intersection										
		Repair & reconstruction of the Johnson Creek Pedestrian Bridge, a segment of the Olympic Discovery Trail.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	RAISE	400,000		0	0	400,000					
Р	CN	2025		0	WSDOT	475,000	0	475,000					
			Totals	400,000		475,000	0	875,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	400,000	0	0	0	0						
CN	0	475,000	0	0	0						
Totals	400,000	475,000	0	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-15576	07/24/23	07/24/23		R2023-014	03	0	1.000		Yes
		South Sequim Complete Streets										
		N Sequim Avenue to 9th Avenue										
		The project aims to provide an east-west connective corridor for South Sequim that safely accommodates pedestrian, cyclist and motorist traffic, and connects the two EOA's that bookend the corridor while preserving and enhancing the unique character of the South Sequim neighborhood. The City desires to make an example of the South Sequim Complete Street project by implementing modern principles to create safe and encouraging multi-modal transportation options, manage and treat stormwater using LID, and revitalize the existing residential neighborhood. This project will include bike lanes, sidewalks, shared use paths, and other complete street components to provide a safe route for all modes of transportation from N Sequim Avenue to 9th Avenue, on one of the roads identified in the Complete Streets Improvement Plan based on public outreach.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2025		0	Ped/Bike Program	650,000	0	650,000					
Р	RW	2025		0	Ped/Bike Program	150,000	0	150,000					
Р	CN	2026		0	Ped/Bike Program	2,890,000	0	2,890,000					
	-		Totals	0		3,690,000	0	3,690,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	650,000	0	0	0	0						
RW	150,000	0	0	0	0						
CN	0	2,200,000	690,000	0	0						
Totals	800,000	2,200,000	690,000	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07			WA-15575	07/24/23	07/24/23		R2023-014	03		0.250		Yes
		Sunnyside Avenue Sidewalks										
		Sunnyside Avenue										
		E Fir St to E Washington St										
		This project will construct ADA compliant sidewalk, curb and gutter, bike lanes, and improve stormwater handling on Sunnyside Ave from E Fir St to E Washington St										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	PE	2025		0	Ped/Bike Program	435,000	0	435,000
Р	RW	2025		0	Ped/Bike Program	30,000	0	30,000
Р	CN	2026		0	Ped/Bike Program	650,000	0	650,000
			Totals	0		1,115,000	0	1,115,000

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	435,000	0	0	0	0						
RW	30,000	0	0	0	0						
CN	0	650,000	0	0	0						
Totals	465,000	650,000	0	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00			WA-15460	07/24/23	07/24/23		R2023-014	18		0.000		No
		Transportation Master Plan/Impact Fee Update										1
												1
		Citywide to Citywide										1
		The Transportation Master Plan provides a long-term planning strategy for the City's surface transportation network for the 6-year and 20-year planning periods. The last TMP was completed in 2013.										

Funding	·unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PL	2024		0		0	226,500	226,500					
			Totals	0		0	226,500	226,500					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PL	226,500	0	0	0	0						
Totals	226,500	0	0	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15578	07/24/23	07/24/23		R2023-014	28		2.800		Yes
		W Sequim Bay Asphalt Trail Construction, E Washington St to Whitefeather Way										.
		West Sequim Bay Rd										.
		E Washington St to Whitefeather Way										.
		Construct an asphalt trail along West Sequim Bay Rd from E Washington St to Whitefeather Way. This would provide an alternate ODT route connecting to the marina.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2026		0	WSDOT	300,000	0	300,000					
Р	RW	2026		0	WSDOT	200,000	0	200,000					
Р	CN	2027		0	WSDOT	1,000,000	0	1,000,000					
	_		Totals	0		1,500,000	0	1,500,000					

Expenditure Schedule												
Phase	1st	2nd	3rd	4th	5th & 6th							
PE	300,000	0	0	0	C							
RW	200,000	0	0	0	0							
CN	0	1,000,000	0	0	0							
Totals	500,000	1,000,000	0	0	0							



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06			WA-15439	07/24/23	07/24/23		R2023-014	04		0.280		No
		W Sequim Bay Rd Revetment Reconstruction										1
		W Sequim Bay Rd										1
		John Wayne Marina South Entrance to City Limits										1
		Reconstruction of the rock revetment supporting West Sequim Bay Rd. as it travels over the Pitship Bridge to stabilize the roadway embankment and prevent wash-out during storms.										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2024		0	OTHER	200,000	0	200,000					
Р	CN	2024		0	OTHER	410,000	0	410,000					
		_	Totals	0		610,000	0	610,000					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	200,000	0	0	0	0						
CN	410,000	0	0	0	0						
Totals	610,000	0	0	0	0						



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15577	07/24/23	07/24/23		R2023-014	05		3.200		No
		Washington St Pavement Rehabilitaion										ı
		Washington St										
		River Rd to Simdars Rd										
		This project includes HMA overlay of roughly 17,000 linear feet of Washington Street between River Road and Simdars Road. The project also includes replacement of non-compliant ADA curb ramps and driveways.										

Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
Р	CN	2025	STBG	3,100,000		0	0	3,100,000			
			Totals	3,100,000		0	0	3,100,000			

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	500,000	650,000	650,000	650,000	650,000					
Totals	500,000	650,000	650,000	650,000	650,000					



Agency: Sequim
County: Clallam

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04			WA-15573	07/24/23	07/24/23		R2023-014	03		0.000		No
		Washington St Signals at 3rd Avenue and Sequim Avenue										
		Washington St										
	İ	Washington St and Sequim Avenue to Washington St and 3rd Avenue										
		Replacing traffic signal cabinets at Sequim Ave & 3rd which have exceeded their maximum useful service life. Includes new count-down pedestrian crossing signals and relocation and installation of aps style push buttons and new curb ramps for ADA compliance at all crossings. A flashing yellow phase will be added to the left-turn movements to allow "yield" left-turns.										

Funding	Funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
Р	CN	2025	Discretionary	540,000		0	0	540,000			
			Totals	540,000		0	0	540,000			

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	540,000	0	0	0	0					
Totals	540,000	0	0	0	0					

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Sequim	6,510,000	14,365,000	1,701,500	22,576,500

SQUAXIN ISLAND TRIBE PROJECTS



Agency: Squaxin Island Tribe

County: Mason

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	~	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03			Squaxin 21					21		0.020	CE	No
		SR108/Old Olympic Highway Safety Project										
		Old Olympic Highway to SR108										
		This project will complete the pedestrian safety improvements and construct compact roundabouts at the US 101 ramp terminals to relieve congestion and address safety issues as called for in the Strategic Transportation Safety plan developed in coordination with WSDOT and Mason County.										

Funding	Funding										
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds			
Р	PE	2024	Discretionary	829,500		0	0	829,500			
Р	CN	2024	Discretionary	2,777,025		0	0	2,777,025			
			Totals	3,606,525		0	0	3,606,525			

Expenditure Schedule	Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	829,500	0	0	0	0						
CN	2,777,025	0	0	0	0						
Totals	3,606,525	0	0	0	0						

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Squaxin Island Tribe	3,606,525	0	0	3,606,525

WSDOT PROJECTS



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO Y Inside N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		310612A	310612A-23					21		0.110	CE	Yes
		SR 106/McReavy Rd Vicinity - Culvert Repair										
		SR 106										1
		5.10 to 5.21										1
		Repair existing culvert WSDOT0000786471. The existing culvert in this location is experiencing structural failure. This project will replace or repair the existing culvert providing improved drainage and preserving the structural integrity of the roadway.										

Funding	Funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2024		0	CWA	306,538	0	306,538				
			Totals	0		306,538	0	306,538				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	18,568	5,500	0	282,470	0					
Totals	18,568	5,500	0	282,470	0					

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	0	306,538	0	306,538



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300023F	300023F-05					20			CE	Yes
		Various to Various Several recently installed fish passage structures are not functioning as intended and need adaptive management to prevent them from becoming fish barriers. The proposed repairs are to add meander bars, new streambed sediment, large woody material, and streambed boulders. The proposed streambed and habitat enhancements will allow for the passage of fish. Barrier Repairs (996735,18.0021 5.40,990214,22.0507 0.10,990178,990400). This project is in Clallam, Grays Harbor, Jefferson, and Mason Counties. This STIP record is for the portion of the project										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	RW	2024		0	CWA	68,783	0	68,783				
S	CN	2024		0	CWA	2,190,454	0	2,190,454				
			Totals	0		2,259,237	0	2,259,237				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
RW	27,601	41,182	0	0	0					
CN	1,747,957	442,497	0	0	0					
Totals	1,775,558	483,679	0	0	0					



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y N L	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		BPPENIN	BPPENIN					05			CE	No
		Asphalt/Chip Seal Preservation Peninsula RTPO						İ				.
		Various										.
		Various to Various						İ				.
		Asphalt/Chip Seal Preservation Peninsula Regional Transportation Planning Organization. Resurface the roadway with chip seal or hot mix asphalt to preserve the structural integrity of the roadway and extend the service life of the pavement. Find a list of included projects at www.wsdot.wa.gov/Projects/Search.										

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2024		0	MVA	196,240	0	196,240
S	PE	2025		0	MVA	116,580	0	116,580
S	PE	2026		0	MVA	13,416	0	13,416
S	PE	2027		0	MVA	25,987	0	25,987
S	CN	2024		0	MVA	4,589	0	4,589
		-	Totals	0		356,812	0	356,812

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	196,240	116,580	13,416	25,987	0					
CN	4,589	0	0	0	0					
Totals	200,829	116,580	13,416	25,987	0					



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
00		300072G / 9999(894)	300072G-05					21			CE	No
		OR Major Electrical Rehab Phase 1 - Rebuild Signals										
		SR20 & US101										
		various to various										
		Replace obsolete signal controllers and cabinets. The existing signal systems are outdated and require frequent and extensive maintenance. By replacing these obsolete signal systems with new signal systems using current technology and standards, the risk of failure and the high cost of maintenance will be reduced. This project is in Grays Harbor, Clallam, Kitsap, Mason and Pierce counties. This STIP record is for the portion of the project within Clallam and Mason counties.										

Funding	-unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	CN	2024	STBG	437,866	MVA	27,272	0	465,138				
			Totals	437,866		27,272	0	465,138				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	178,482	286,656	0	0	0						
Totals	178,482	286,656	0	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310183V / 0101(397)	310183V-16					44		0.010	CE	No
		S 101/Discovery Bay/SR 104 Hood Canal Ferry EB - VMS										
		US 101										
		283.32 to 283.33										
		The existing VMS system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a new VMS system using current technology and standards, reducing the risk of failure and the high cost of maintenance. Replace variable message sign panel, cabinet, cables and structures.										

Funding	·unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
Р	P CN 2024 NHPP				MVA	31,910	0	1,595,510				
			Totals	1,563,600		31,910	0	1,595,510				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	0	1,595,510	0	0	0						
Totals	0	1,595,510	0	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310448K	310448K-16					47		1.500		No
		SR 104/Hood Canal Bridge - Repair Pontoon Hatches Phase 3										.
		SR 104										.
		013.93 to 015.43									İ	.
		Hatches on the pontoon deck of the Hood Canal Bridge have failed. Replace the failed hatches on the pontoon deck, extending the service life of the bridge. Replace pontoon hatches on bridge 104/005.1.	104/005.1									

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2024	NHPP	339,657	MVA	37,740	0	377,397				
Р	CN	2024	NHPP	3,050,797	MVA	62,260	0	3,113,057				
	-		Totals	3,390,454		100,000	0	3,490,454				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	89,682	297,974	3,102,798	0	0						
Totals	89,682	297,974	3,102,798	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	>	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310401D / 0104(061)	310401D-16					21		0.040	CE	No
		SR 104/Paradise Bay-Shine Road - Intersection Safety Improvement										1
		SR 104										1
		013.74 to 013.78										1
		The intersection of SR 104/Shine Road is an Intersection Analysis Location (IAL) for the year 2016. 90% of the crashes at this intersection were entering at angle type crashes from Paradise road. This project will provide intersection control which has the potential to increase traffic safety.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2024	HSIP	6,169,564	MVA	125,909	0	6,295,473				
			Totals	6,169,564		125,909	0	6,295,473				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	77,844	6,054,888	162,741	0	0						
Totals	77,844	6,054,888	162,741	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310441A / 0104(062)	310441A-16					21		0.440	CE	No
		SR 104/SR 19 Intersection - Safety Improvements										1 1
		SR 104										1 1
		008.61 to 9.05										1 1
		Through a statewide analysis, this section of SR 104 has been identified as a Intersection Analysis Location (IAL). By constructing a roundabout this project has the potential to reduce the frequency of collisions and enhance motorist safety.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	S CN 2024 NHPP				MVA	72,715	0	3,635,732					
			Totals	3,563,017		72,715	0	3,635,732					

Expenditure Schedule	Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th							
CN	44,956	3,496,789	93,987	0	0							
Totals	44,956	3,496,789	93,987	0	0							



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310614A	310614A-23					20		12.700	CE	Yes
		SR 106/E State Rte 106 to E of E Eagle Vista Dr - Stabilize Shoreline										1
		SR 106										1 1
		4.20 to 16.90										1 1
		SR 106 was built on the shoreline of Hood Canal. Bank and toe erosion from wave energy and storm events have led to chronic maintenance activities along this section of SR 106. By stabilizing the slope, the impacts to fish habitat caused by repetitive maintenance activities will be reduced and the integrity of the roadway preserved. Stabilize eroding bank.										

Funding	runding control of the control of th											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2025	STBG	257,797	MVA	10,742	0	268,539				
S	RW	2026	STBG	1,898,738	MVA	38,750	0	1,937,488				
S	CN	2027	STBG	1,797,660	MVA	36,687	0	1,834,347				
			Totals	3,954,195		86,179	0	4,040,374				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	45,704	1,549,616	2,324,374	120,680						
Totals	0	45,704	1,549,616	2,324,374	120,680						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Nu	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		310808C / 0108(012)	310808C-23					21		0.010	CE	Yes
		SR 108/S of Eich Rd - Culvert Replacement										ı l
		SR 108										ı l
		008.24 to 008.25										ı l
		The existing culvert in this location is experiencing failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway. Replace existing culvert WSDOT0000010454.	WSDOT0000010454									

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	RW	2024	NHPP	42,594	MVA	869	0	43,463					
Р	CN	2024	NHPP	403,936	MVA	8,243	0	412,179					
			Totals	446,530		9,112	0	455,642					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
RW	43,463	0	0	0	0						
CN	11,719	400,460	0	0	0						
Totals	55,182	400,460	0	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		311007A	311007A-5					47		0.060	CE	No
		SR 110/Bogachiel River Bridge - Bridge Deck Repair										
		SR 110										1
		008.64 to 008.70										1
		Bridge deck and expansion joints rehabilitation 110/015. The existing bridge deck has deteriorated. Rehabilitate the existing bridge deck and expansion joints to preserve the structural and functional integrity of this bridge.	110/015									

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	STBG	143,702	MVA	15,966	0	159,668					
Р	CN	2024	STBG	1,366,783	MVA	27,894	0	1,394,677					
			Totals	1,510,485		43,860	0	1,554,345					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	162,503	1,381,735	10,107	0	0						
Totals	162,503	1,381,735	10,107	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		311008A	311008A-5					47		0.060	CE	No
		SR 110/Bogachiel River Bridge - Bridge Painting										1
		SR 110										1 1
		8.64 to 8.70										1 1
		The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure, extending the service life of the bridge. Clean and paint steel bridge 110/015.	110/015									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	STBG	131,451	MVA	14,606	0	146,057					
Р	CN	2024	STBG	1,223,411	MVA	24,967	0	1,248,378					
	-		Totals	1,354,862		39,573	0	1,394,435					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	136,983	9,073	0	0	0						
CN	0	1,054,140	194,239	0	0						
Totals	136,983	1,063,213	194,239	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Nur	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearii	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		311252A	311252A-05					20		44.340	CE	Yes
		SR 112/Eagle Point Rd to E of Freshwater Bay Rd - Remove Fish Barriers										l
		SR112										ı
		012.21 to 056.55										ı
		The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. (990480 990941 991258 991259 991539 991661 991686 991686 991732 991738 996536 996539 996684).										

Funding	·unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024		0	CSRF	7,258,946	0	7,258,946					
S	PE	2024		0	CWA	723,364	0	723,364					
S	RW	2024		0	CWA	32,900	0	32,900					
S	CN	2026		0	CWA	37,385,684	0	37,385,684					
			Totals	0		45,400,894	0	45,400,894					

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
PE	763,595	2,863,488	2,863,488	1,491,739	0					
RW	32,900	0	0	0	0					
CN	0	0	514,405	11,461,714	25,409,565					
Totals	796,495	2,863,488	3,377,893	12,953,453	25,409,565					



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		311304A	311304A-5					47		0.020	CE	No
		SR 113/Beaver Creek Bridge - Concrete Deck Rehabilitation										1 1
		SR 113										1 1
		001.87 to 001.89										1 1
		The existing bridge deck has deteriorated. Rehabilitate the existing bridge decks to preserve the structural and functional integrity of the bridge. Bridge deck rehabilitation 113/5.	113/5									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	NHPP	95,999	MVA	10,667	0	106,666					
Р	CN	2024	NHPP	460,459	MVA	9,397	0	469,856					
	-		Totals	556,458		20,064	0	576,522					

Expenditure Schedule												
Phase	Phase 1st 2nd 3rd 4th 5th & 6th											
ALL	42,631	263,421	270,470	0	0							
Totals	42,631	263,421	270,470	0	0							



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		302018C	302018C16					21		0.150	CE	No
		SR 20/Discovery/Mills Rd I/S - Roundabout										
		SR 20										
		9.78 to 9.93										
		The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance. Replace existing signal system with roundabout										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	RW	2024	NHPP	20,950	MVA	428	0	21,378					
Р	CN	2024	NHPP	801,067	MVA	16,349	0	817,416					
			Totals	822,017		16,777	0	838,794					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
RW	1,370	16,440	3,568	0	0						
CN	422,219	395,197	0	0	0						
Totals	423,589	411,637	3,568	0	0						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300309Q / 0003(135)	300309Q-23					21		0.100	CE	Yes
		SR 3/E Agate Rd Intersection - Compact Roundabout										.
		SR 3										.
		008.94 to 009.04										.
		This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.										

Funding	unding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2024	HSIP	228,179	MVA	26,624	0	254,803				
S	RW	2024	HSIP	24,721	MVA	505	0	25,226				
S	CN	2024	HSIP	1,693,979	MVA	34,571	0	1,728,550				
			Totals	1,946,879		61,700	0	2,008,579				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	18,814	240,256	1,135,258	614,251	0						
Totals	18,814	240,256	1,135,258	614,251	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300344E	300344E-23					01		6.680	EIS	Yes
		SR 3/Freight Corridor - New Alignment										
		SR 3										
		022.81 to 029.49										
		A new alignment is needed around the town of Belfair to relieve traffic congestion. This project represents the remaining funding needs for preliminary engineering, purchasing right-of-way and constructing the bypass. When complete, this project will relieve congestion and improve the flow of traffic. Construct new alignment. This project is in Kitsap and Mason counties. This STIP record is for the portion of the project within Mason County.										

Funding	funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	CN	2026		0	CWA	7,706,258	0	7,706,258				
S	CN	2027		0	CWA	11,562,116	0	11,562,116				
S	CN	2028		0	CWA	10,287,039	0	10,287,039				
			Totals	0		29,555,413	0	29,555,413				

Expenditure Schedule										
Phase	1st	2nd	3rd	4th	5th & 6th					
CN	0	0	7,706,258	11,562,116	10,287,039					
Totals	0	0	7,706,258	11,562,116	10,287,039					



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	~	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300399C / 0003(136)	300399C-16					21		0.100	CE	Yes
		SR 3/Pickering Rd Intersection - Compact Roundabout										i I
		SR 3										ı l
		010.71 to 010.81										ı l
		This intersection has been identified as an Intersection Analysis Location. Constructing a compact roundabout has the potential to reduce the frequency and severity of collisions and improve motorist safety. Construct a compact roundabout.										

Funding	ınding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2024	HSIP	186,515	MVA	21,550	0	208,065				
S	RW	2024	HSIP	24,990	MVA	510	0	25,500				
S	CN	2024	HSIP	1,453,090	MVA	29,655	0	1,482,745				
			Totals	1,664,595		51,715	0	1,716,310				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	216,982	1,063,614	435,714	0	0						
Totals	216,982	1,063,614	435,714	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300381B	300381B-23					20		3.660	CE	Yes
		SR 3/SR 106 Tribs to Oakland Bay and Hood Canal - Remove Fish Barriers										
		SR 3										
		004.67 to 008.33										
		Remove fish passage barriers (997235 991245 997184 997365 997371). Previous emergency repairs were made to this failing culvert in 2006. During those repairs it was discovered that the culvert extended to the salt water bay across a private landowners property. Determine if WSDOT currently has drainage easement or if one is needed to replace this failing drainage structure and for future maintenance activities.	997235									

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
Р	PE	2024		0	CWA	4,563,207	0	4,563,207
Р	RW	2025		0	CWA	941,868	0	941,868
Р	CN	2027		0	CWA	19,638,302	0	19,638,302
			Totals	0		25,143,377	0	25,143,377

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	348,576	2,142,690	2,532,954	4,173,988	15,945,169						
Totals	348,576	2,142,690	2,532,954	4,173,988	15,945,169						



Agency: WSDOT - OLY

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		300398C	300398C-23					20		2.560	CE	Yes
		SR 3/SR 106/SR 300 Belfair Vicinity - Remove Fish Barriers										
		SR 3, 106, 300										
		023.89 to 026.45										
		Remove fish barriers (991795 991797 991991 996699 999626 115 MC218). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.	991795									

Funding	nding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2024		0	MAW	5,062,400	0	5,062,400				
Р	RW	2024	NHPP	264,865	MAW	5,405	0	270,270				
Р	CN	2025	NHPP	21,491,934	MAW	439,106	0	21,931,040				
			Totals	21,756,799		5,506,911	0	27,263,710				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	1,704,317	2,125,430	1,423,842	5,621,731	16,388,390						
Totals	1,704,317	2,125,430	1,423,842	5,621,731	16,388,390						



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		330231B	330231B-23					20		0.100	CE	Yes
		SR 302/Victor Creek - Remove Fish Barrier										1
		SR 302										1
		004.15 to 004.25										1
		The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (991525).	991525									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	RW	2024	STBG	101,055	CWA	2,062	0	103,117					
S	CN	2024	STBG	2,900,855	CWA	59,202	0	2,960,057					
			Totals	3,001,910		61,264	0	3,063,174					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
RW	21,482	81,635	0	0	0						
CN	2,638,082	321,975	0	0	0						
Totals	2,659,564	403,610	0	0	0						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Nu	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310126F	310126F-05					20		1.180	CE	Yes
		US 101/Blyn Vicinity - Remove Fish Barrier										1
		US 101										
		269.44 to 270.62										
		Remove barriers (994464) (990107). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	RW	2024		0	CWA	395,119	0	395,119					
S	CN	2025		0	CWA	23,144,409	0	23,144,409					
			Totals	0		23,539,528	0	23,539,528					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
RW	75,856	319,263	0	0	0						
CN	0	451,754	13,157,503	9,535,152	0						
Totals	75,856	771,017	13,157,503	9,535,152	0						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	>	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310106F	310106F-16					47		0.100	CE	No
		US 101/Hoh River Bridge - Bridge Painting										.
		176.57 to 176.67										
		The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge. Clean and paint steel bridge 101/217	101/217									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	NHPP	647,603	MVA	71,956	0	719,559					
Р	CN	2024	NHPP	5,784,231	MVA	118,046	0	5,902,277					
	-		Totals	6,431,834		190,002	0	6,621,836					

Expenditure Schedule											
Phase 1st 2nd 3rd 4th											
PE	674,894	44,665	0	0	0						
CN	0	4,983,956	918,321	0	0						
Totals	674,894	5,028,621	918,321	0	0						



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County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310146G	310146G-16					20		4.090	CE	Yes
		US 101/Marple Creek and Twana Creek - Remove Fish Barriers										i I
		US101										ı l
		302.96 to 307.05										ı l
		Remove fish passage barriers (994484) (990899). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.										

Funding	funding											
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds				
S	PE	2024		0	CWA	2,676,000	0	2,676,000				
Р	RW	2024		0	CWA	382,400	0	382,400				
S	CN	2025		0	CWA	11,462,400	0	11,462,400				
			Totals	0		14,520,800	0	14,520,800				

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	1,223,130	1,502,135	2,660,130	4,242,781	4,892,624						
Totals	1,223,130	1,502,135	2,660,130	4,242,781	4,892,624						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310199K	310199K-05					20		0.010	CE	Yes
		US 101/Peabody Creek - Remove Fish Barrier										1 1
		US101										1 1
		248.05 to 248.06										1 1
		Remove fish passage barrier (990326). The existing culvert in this location is experiencing structural failure. Replace or repair the existing culvert to provide improved drainage and preserve the structural integrity of the roadway.										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2025		0	CWA	2,387,360	0	2,387,360					
Р	RW	2025		0	CWA	19,278,000	0	19,278,000					
Р	CN	2026		0	CWA	12,226,200	0	12,226,200					
			Totals	0		33,891,560	0	33,891,560					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	6,205,414	15,610,662	10,780,876	1,294,608						
Totals	0	6,205,414	15,610,662	10,780,876	1,294,608						



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Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310106G	310106G-23					47		0.080		No
		US 101/Skokomish River Bridge - Bridge Painting										.
												.
		338.77 to 338.85										.
		The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint the structure to extend the service life of the bridge. Clean and paint steel bridge 101/418										

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	NHPP	459,261	MVA	51,029	0	510,290					
Р	CN	2025	NHPP	4,266,685	MVA	87,075	0	4,353,760					
			Totals	4,725,946		138,104	0	4,864,050					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	469,418	3,703,491	691,141	0	0						
Totals	469,418	3,703,491	691,141	0	0						



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Functional Class	N Zu	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310104K	310104K-5					47		0.050	CE	No
		US 101/Sol Duc River Bridge - Bridge Painting										1
		US 101										1
		203.66 to 203.71										
		The steel components of this structure require cleaning and painting to delay deterioration. Clean and paint this structure to extend the service life of the bridge. Clean and paint steel bridge 101/316.	101/316									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	NHPP	310,075	MVA	34,453	0	344,528					
Р	CN	2024	NHPP	2,900,848	MVA	59,200	0	2,960,048					
			Totals	3,210,923		93,653	0	3,304,576					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	323,137	21,391	0	0	0						
CN	0	2,499,500	460,548	0	0						
Totals	323,137	2,520,891	460,548	0	0						



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Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
02		310174K	310174K-05					40		0.060	CE	No
		US 101/Sol Duc River Bridge - Bridge Painting										
		US 101										
		211.55 to 211.61										
		The steel components of this structure require cleaning and painting to delay deterioration. By painting this structure, the service life of the bridge will be extended. Clean and paint steel bridge 101/320.	101/320									

Funding	·unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024	NHPP	301,064	MVA	33,452	0	334,516					
Р	CN	2024	NHPP	2,802,008	MVA	57,183	0	2,859,191					
	-		Totals	3,103,072		90,635	0	3,193,707					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
PE	313,747	20,769	0	0	0						
CN	0	2,414,333	444,858	0	0						
Totals	313,747	2,435,102	444,858	0	0						



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Functional Class	y Numb	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310198P	310198P-23					20		0.100	CE	Yes
		US 101/SR 119 Lilliwaup Vicinity - Remove Fish Barriers										1
		US 101										1
		327.71 to 327.81						İ				1
		The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barriers (996138) (995916) (933500).	996138									

Funding	·unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2024		0	CSRF	1,596,600	0	1,596,600					
S	PE	2024		0	CWA	177,400	0	177,400					
S	RW	2024		0	CWA	99,600	0	99,600					
S	CN	2025		0	CWA	16,649,800	0	16,649,800					
			Totals	0		18,523,400	0	18,523,400					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	460,421	865,722	721,346	6,690,762	9,785,149						
Totals	460,421	865,722	721,346	6,690,762	9,785,149						



Agency: WSDOT - OLY

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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	y Nu	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310182F	310182F-05					20		4.130	CE	Yes
		US 101/SR 20 Discovery Bay Vicinity - Remove Fish Barriers										i I
		US101, SR20										ı l
		281.56 to 285.69										i
		Remove fish barriers (995753 995490 995491 991673 995497 995743). The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated.										

Funding	unding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
Р	PE	2025		0	CWA	6,618,040	0	6,618,040					
Р	RW	2026		0	CWA	91,770	0	91,770					
Р	CN	2026		0	CWA	28,211,040	0	28,211,040					
			Totals	0		34,920,850	0	34,920,850					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	1,294,831	2,193,059	2,203,330	29,229,630						
Totals	0	1,294,831	2,193,059	2,203,330	29,229,630						



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MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Z Z	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Heari	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310169F	310169F-16					20		40.600	CE	No
		US 101/Tribs to Hoh River & Braden Creek - Remove Fish Barriers										ı l
		US 101										1
		169.10 to 209.70										1
		The existing drainage structures at these locations have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove Barriers (990717,997054,990554,991507,991575) B#2A.	See Proj Desc.									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	CN	2024		0	CWA	61,398,723	0	61,398,723					
			Totals	0		61,398,723	0	61,398,723					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
CN	2,316,337	59,082,386	0	0	0						
Totals	2,316,337	59,082,386	0	0	0						



Agency: WSDOT - OLY

County:

MPO/RTPO: Peninsula RTPO N Inside Y Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
03		310130E	310130E-16					20		0.010	CE	Yes
		US 101/White Creek - Remove Fish Barrier										1
		US 101										1
		249.40 to 249.41										1
		Remove fish passage barrier (990481). The existing drainage structure at this location has been identified as a fish passage barrier. Replace the existing structure with a fish passable structure, eliminating restriction to fish passage.	(990481)									

Funding	Funding												
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds					
S	PE	2025		0	CWA	3,093,871	0	3,093,871					
S	RW	2025		0	CWA	12,816,000	0	12,816,000					
S	CN	2026		0	CWA	26,992,018	0	26,992,018					
			Totals	0		42,901,889	0	42,901,889					

Expenditure Schedule											
Phase	1st	2nd	3rd	4th	5th & 6th						
ALL	0	4,901,559	11,341,049	23,801,156	2,858,125						
Totals	0	4,901,559	11,341,049	23,801,156	2,858,125						

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for WSDOT - OLY	69,611,006	339,179,838	0	408,790,844